



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical Facilities and Academic Support Facilities)

2018 -2019

Audited Statement of Expenditures



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



R.GOVINDAN & CO.,

Chartered Accountant
 DOOR NO.HI-H2-59, Near Allahabad Bank,
 R.M.Colony Main Road , M.V.M. College Opposite,Dindigul- 624 001.
 Cell: 98421 31703,63804 62007
 E-mail: charubaladgl@yahoo.co.in

11.9.23

To: **National Assessment and Accreditation Council,**
P.O. Box No. 1075,
Nagarbhavi,
Bangalore – 560072.

This is to certify, after due verification of accounts, that the below-mentioned expenditures were incurred by **M.V.MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL - 624001,TAMILNADU** during the years 2018-19 To 2022-2023.

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL
Expenditure for Infrastructure Augmentation (2018-2019 to 2022-2023)

S.No	Year	Amount (in Rs.)
01	2022-2023	4,75,16,855.28
02	2021-2022	12,06,008.00
03	2020-2021	4,93,09,230.00
04	2019-2020	52,54,129.00
05	2018-2019	1,74,94,867.00
	Total	12,07,81,089.28

Maintenance Expenditure 2018-2019 to 2022-2023

S.No	Year	Academic Facilities	Physical Facilities	Total in Rs.)
01	2022-2023	12,909,307.00	890,320.00	13,799,627.00
02	2021-2022	12,091,976.00	1,022,606.00	13,114,582.00
03	2020-2021	18,538,094.00	1,051,357.00	19,589,451.00
04	2019-2020	10,703,719.00	3,721,467.00	14,425,186.00
05	2018-2019	10,944,903.00	3,891,614.00	14,836,517.00
	Total	65,187,999.00	10,577,364.00	75,765,363.00

LIBRARY
Consolidated Statement of Expenditure (From 2018-2019 to 2022-2023)

Year of Expenditure (Rs.)	Expenditure on the purchase of Books (Rs.)	Expenditure on the purchase of journals (Rs.)	Expenditure on the subscription to e-books (Rs.)	Expenditure on the subscription to e-journals (Rs.)	Total expenditure on books / e-books and journals / e-journals (Rs.)
2022-2023	1,99,917.00	0		Rs.5900.00	2,05,817.00
2021-2022	1,00,000.00	0		Rs.5900.00	1,05,900.00
2020-2021	1,50,000.00	0		Rs.5900.00	1,55,900.00
2019-2020	1,50,000.00	0		Rs.5900.00	1,55,900.00
2018-2019	1,80,000.00	0		Rs.5900.00	1,85,900.00
Total Expenditure	7,79,917.00	0		29,500.00	8,09,417.00



For R. GOVINDAN & CO
 Chartered Accountants
 FRN: 007014S

C.A.K.BALASUBRAMANIAN, B.Sc., F.C.A.,
 Partner (M.No: 201933)

UDINNO / 23801933 BGWBFB9001



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMILNADU				
Expenditure on Infrastructure Augmentation and Maintenance, excluding Salary 2018-2019 (Page 1)				
Head	Amount	Academic Facilities	Physical Facilities	Actual Amount spent for Augmentation
NON PLAN				
Tour Travelling Allowance	19220	19220		
Periodical Maintenance	15000	15000		
Machinery and Equipments : Purchase	99833			99833
Machinery and Equipments : Maintenance	27000	27000		
Stores and Equipments	150000			150000
Cost of Books	180000	180000		
CLP Computer Stationery	7677			7677
Tamil Medium Stipend	338400	338400		
Other Contingencies	70000	70000		
SC,ST/MBC Special Coaching Class	10000	10000		
Grand Total	917130	659620	0	257510
PD - I				
GAMES	425191		425191	
UNION	56655	56655		
MAGAZINE	55030	55030		
COLLEGE DAY	28000	28000		
A.V.E	28230		28230	
CALENDER	28000	28000		
AMENITIES	28070		28070	
STATIONERY	139774	139774		
LIBRARY	28103	28103		
FINE ARTS	28150		28150	
APPLICATION	47867	47867		
COMP. STAT.	50325	50325		
Grand Total	943395	433754	509641	
PD - II				
HOSTEL	2978645		2978645	
EXAMINATION	7231192	7231192		
MATRIC	215085	215085		
WUS	4406	4406		
SSF	7443	7443		
FLAG DAY	28580		28580	
NSS	220411		220411	
CD	8975	8975		
CONVOCATION	28563	28563		
RED CROSS	56656		56656	
CLP	492449	492449		
ID	28500	28500		
Grand Total	11300905	8016613	3284292	



P. Suganth
BURSAR
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

For R. GOVINDAN & CO
 Chartered Accountants
 FRN: 007014S

P. Lakshmi
Principal
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

UDIN No: 2320193386WBF89001



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



Academic and Physical Facilities

Year 5 : 2018-2019		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Support Facilities	Non-Plan	659620
	PD-1	433754
	PD-II	8016613
	PWD	1826807
	OSA	0
	PTA	8109
	Total (A)	10944903
Physical Facilities	Non-Plan	0
	PD-1	509641
	PD-II	3284292
	OSA	10913
	PTA	86768
	Total (B)	3891614
	Total (A+B)	14836517
Total in Lakhs		148.36517



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



2018 – 2019

M V Muthiah Govt Arts College for Women, Dindigul			
Expenditure on Infrastructure Maintenance excluding Salary 2018-2019			
Head	Amount	Academic Facilities	Physical Facilities
NON PLAN			
Tour Travelling Allowance	19220	19220	
Periodical Maintenance	15000	15000	
Machinery and Equipments : Maintenance	27000	27000	
Cost of Books	180000	180000	
Tamil Medium Stipend	338400	338400	
Other Contingencies	70000	70000	
SC,ST/MBC Special Coaching Class	10000	10000	
	659620	659620	
Grand Total			



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



Non-Plan Audited Statement

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMIL NADU							
Statement of Expenditure							
Head : NON PLAN							
For the years 2018-2019 to 2022-2023							
S.No	Head	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
1	Tour Travelling Allowance	19220 ✓	24748 ✓	4444 ✓	9772 ✓	12404 ✓	70588 ✓
2	Telephone Charges	15424 ✓	15730 ✓	11804 ✓	21563 ✓	32997 ✓	97518 ✓
3	Electricity Charges	354582 ✓	454969 ✓	172345 ✓	329053 ✓	688082 ✓	1999031 ✓
4	Postal Expenses	14000 ✓	14000 ✓	9000 ✓	10000 ✓	10000 ✓	57000 ✓
5	Periodical Maintenance	15000 ✓	12000 ✓	6000 ✓	30000 ✓	30000 ✓	93000 ✓
6	Machinery and Equipments : Purchase	99833 ✓	50000 ✓	0 ✓	39170 ✓	300000 ✓	489003 ✓
7	Machinery and Equipments : Maintenance	27000 ✓	27000 ✓	15000 ✓	25000 ✓	25000 ✓	119000 ✓
8	Stores and Equipments	150000 ✓	200000 ✓	325000 ✓	281000 ✓	225000 ✓	1181000 ✓
9	FA Debit	175000 ✓	450000 ✓	450000 ✓	410000 ✓	400000 ✓	1885000 ✓
10	Cost of Books	180000 ✓	150000 ✓	25000 ✓	225000 ✓	199917 ✓	779917 ✓
11	CLP Computer Stationery	7677 ✓	8027 ✓	5000 ✓	6620 ✓	0 ✓	27324 ✓
12	Tamil Medium Stipend	338400 ✓	355500 ✓	740700 ✓	407700 ✓	405000 ✓	2247300 ✓
13	Other Contingencies	70000 ✓	65000 ✓	50000 ✓	55000 ✓	55000 ✓	295000 ✓
14	SC,ST/MBC Special Coaching Class	10000 ✓	0 ✓	0 ✓	0 ✓	0 ✓	10000 ✓
15	Transfer Travelling Allowance	0 ✓	0 ✓	0 ✓	12681 ✓	0 ✓	12681 ✓
16	Furniture	0 ✓	0 ✓	0 ✓	60000 ✓	0 ✓	60000 ✓
17	Connectivity Charges	0 ✓	0 ✓	0 ✓	10000 ✓	0 ✓	10000 ✓
18	Prizes and Awards	0 ✓	0 ✓	0 ✓	0 ✓	8000 ✓	8000 ✓
	Total	1476136 ✓	1826974 ✓	1814293 ✓	1932559 ✓	2391400 ✓	9441362 ✓



P. Suganthi
BRSAR
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

For **R. GOVINDAN & CO**
 Chartered Accountants
 FRN: 007014S
C.A.K. BALASUBRAMANIAN, B.Sc., F.C.A.
 Partner (M.No: 201933)

D. Sakthi
PRINCIPAL
Principal
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

UDIN NO: 23201933BGWBFB9001



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



NON PLAN - SURRENDER STATEMENT – 2018 - 2019

கல்லூரிக் கல்வித்துறை

<p>அனுப்புநர் முனைவர் (திருமதி)செ.லதாபுரணம், எம்.காம்.,எம்.பில்.,பி.எச்.டி., முதல்வர், எம்.வி.முத்தையா அரசினர் மகளிர் கலைக்கல்லூரி, திண்டுக்கல்.</p>	<p>பெறுநர் கல்லூரிக் கல்வி இயக்குநர், சென்னை – 6.</p>
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ந.க.எண்: 521/இ/2019 நாள்: 22.03.2019

அய்யா/அம்மையர்,

பொருள் : வரவு செலவுத் திட்டம் 2018-19 நிதி ஒதுக்கீடு செய்து ஆணையிடப்பட்டது – 2018-19ஆம் ஆண்டுக்கான சரண் அறிக்கை (Surrender Statement) கேட்டல் - பணிநிறுத்தப்படுதல் - தொடர்பு

பார்வை: சென்னை கல்லூரிக் கல்வி இயக்குநர் அவர்களின் கடித ந.க. எண்: 014815/எச்1/2018 நாள் 11.03.2019.

பார்வையில் காணும் கல்லூரிக் கல்வி இயக்குநர் அவர்களின் கடிதத்தில் கேட்கப்பட்ட 2018-19ஆம் ஆண்டுக்கான சரண் அறிக்கை (Surrender Statement) உரிய படிவத்தில் நிறைவு செய்து இத்துடன் இணைத்து பணிநிறுத்தப்பலாகிறது.

இணைப்பு : சரண் அறிக்கை படிவம் (2018-2019).

(Handwritten Signature)
 முதல்வர் 22/3/19
 எம்.வி.முத்தையா அரசினர்
 மகளிர் கலைக்கல்லூரி,
 திண்டுக்கல் - 1.



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



M.V.MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL					
ANNEXURE					
2018-2019 - SURRENDER STATEMENT					
Head of Account :	2202-03-103-AB-0009 and Higher Education 103- Govt College and Institution Non-Plan AB-Arts College (women)				
	DPC -2202-03-103-AB-0009				
Name of College : M.V.Muthiah Govt College for Women, Dindigul					
(From April-2018 to Mar-2019)					
(In Rupees).					
Sub Head	Details of Head	Total amount allotted for 2018-2019	Expenditure from April 2018 to	Excess (+)	Savings(-)
1	2	4	5	6	7
SALARY ITEMS (From April 2018 to Mar 2019)					
01	Salaries				
01	Pay(including UGC arrears)	107486000	86970914	-	20515086
02	Medical Allowances(Including UGC arrears)	330000	297423	-	32577
03	Medical Charges	-	-	-	-
04	Other Allowances (Including Disabled Persons allowance+Pongal Bonus+Exgratia and UGC arrears)	420000	35210	-	384790
06	H.R.A(including UGC arrears)	4050000	2973568		1076432
08	C.C.A(including UGC arrears)	-	-	-	-
03.01	Dearness Allowance(including UGC arrears)	9163000	37830531	28667531	-



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



NON SALARY ITEMS (From April 2018 to Mar 2019)					
Sub Head	Details of Head	Total amount allotted	Expenditure from April	Excess (+)	Savings(-)
07	Travel Concession	-	-	-	-
02	Wages	-	-	-	-
04 01	Tour T.A	20000	19220	-	780
04 02	Transfer T.A	10000	-	-	10000
05 01	Telephone Charge	23000	15424	-	7576
05 02	Other Contingencies	70000	70000	-	-
05 03	Electricity Charges	500000	354582	-	145418
05 04	Service Postage & Postal Expenditure	14000	14000	-	-
06 01	Rent	-	-	-	-
06 02	Property Tax	-	-	-	-
06 03	Water Charges	-	-	-	-
08 01	Advertisement Charges	-	-	-	-
17	Minor Works	-	-	-	-
18 01	Periodical Maintenance	15000	15000	-	-
19	Machinery & Equipments	-	-	-	-
01	Purchase	100000	99833	-	167
03	Maintenance	27000	27000	-	-
21	Motor Vehicles	-	-	-	-
01	Purchase	-	-	-	-
02	Maintenance of Functional Vehicles	-	-	-	-
02	Remuneration (Shift -I Guest Lecturers)	7440000	7120549	-	319451
33.02	Remuneration (Shift -II Guest Lecturers)	5850000	5844024	-	5976
33.04	Contract Payment	-	-	-	-
	II nd SHIFT Non-Teaching Remuneration	50400	42950	-	7450



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023

45	Petroleum, Oil and Lubricant 6 Regional Offices and DCE Office only	-	-	-	-
47.01	Stores and Equipment	150000	150000	-	-
49	F.A Debit	500000	175000	-	325000
59	Prizes and Awards	-	-	-	-
68	Cost of Books	180000	180000	-	-
76	Computers and Accessories 01 Purchase	-	-	-	-
02	Maintenance	-	-	-	-
03	Computer Stationary	7677	7677	-	-
	Computer Literacy Programme - DPC - 2202- 03-103-AX-7633) Computer Stationary	-	-	-	-
	TAMIL MEDIUM STIPEND	488000	338400	-	149600
	C/ST/MBC Special Coaching Classes	10000	10000	-	-
	Digital Libraries				325000
05	Office Expenses	-	-	-	-
01	Telephone Charges	-	-	-	-
02	Other Contingencies	-	-	-	-
76	Computer and Accessories	-	-	-	-
02	Maintenance	-	-	-	-
03	Computer Stationary	-	-	-	-
	Computer Center for Visually impaired Students - Queen Mary's College Only				
76	Computer and Accessories 02.Maintenance	-	-	-	-
	03.Computer Stationary	-	-	-	-
	Total	15,455,077	14,463,659		971,418

Principal
M.V. Muthiah Govt
Arts College (W)
Dindigul
 22/3/23



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



NON PLAN – ALLOTMENT – 2018 - 2019

M.V.Muthiah Govt. Arts College for Women, Dindigul
 Allotment for the Year 2018 – 2019 (Non-Plan) 1st Quarter
 Date:16.05.2018

S.No	Department	18 Periodical Maintenance	19. Machineries & Equipments		47. Stores & Equipments	68. Cost of Books
			01. Purchase	03. Maintenance		
1.	Tamil	---	---	---	---	10000
2.	English	---	---	---	---	10000
3.	Maths	---	---	1500	---	6000
4.	Physics	---	---	1500	9000	4000
5.	Chemistry	4000	---	1500	40000	6000
6.	Zoology	---	---	1500	8000	4000
7.	Plant Bio-Tech	---	---	1500	8000	4000
8.	Computer Science	---	---	3000	---	10000
9.	Geography	---	---	1500	10000	10000
10.	Commerce	---	---	---	---	5000
11.	Economics	---	---	---	---	10000
12.	History	---	---	---	---	10000
13.	Statistics	---	---	---	---	1000
14.	Library	---	---	---	---	10000
15.	Office	2000	---	---	---	---
Total		6000	---	12000	75000	100000

துறைத்தலைவர்கள் மேற்காண் நிதி ஒதுக்கீட்டிற்கான பட்டியல்களை
 30.09.2018ம் தேதிக்குள் சமர்ப்பிக்குமாறு கேட்டுக் கொள்ளப்படுகிறார்கள்.

M.V. Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.




Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



M.V.Muthiah Govt. Arts College for Women, Dindigul
 Allotment for the Year 2018 – 2019 (Non-Plan) 2nd Quarter
 Date: 30.10.2018

S.No	Department	18 Periodical Maintenance	19. Machineries & Equipments		47. Stores & Equipments	68. Cost of Books
			01. Purchase	03. Maintenance		
1.	Tamil	---	---	3000	---	5000
2.	English	---	---	---	---	5000
3.	Maths	---	---	---	---	3500
4.	Physics	---	50000	---	31000	2000
5.	Chemistry	4000	15000	---	20000	3000
6.	Zoology	---	35000	---	10000	2000
7.	Plant Bio-Tech	---	---	---	4000	2000
8.	Computer Science	---	---	5000	5000	5000
9.	Geography	---	---	---	5000	5000
10.	Commerce	---	---	---	---	2500
11.	Economics	---	---	---	---	5000
12.	History	---	---	---	---	5000
13.	Statistics	---	---	---	---	---
14.	Library	---	---	---	---	5000
15.	Office	2000	---	7000	---	---
Total		6000	100000	15000	75000	50000

துறைத்தலைவர்கள் மேற்காண் நிதி ஒதுக்கீட்டிற்கான பட்டியல்களை 31.12.2018 ம் தேதிக்குள் சமர்ப்பிக்குமாறு கேட்டுக் கொள்ளப்படுகிறார்கள்.


 முதுகல்வர்
 மகனா கலைக்கல்லூரி,
 திண்டுக்கல்-4.
 30/10/18



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



M.V.Muthiah Govt. Arts College for Women, Dindigul
 Allotment for the Year 2018 – 2019 (Non-Plan) 3rd Quarter

Date: 12.02.2019

S.No	Department	18 Periodical Maintenance	19. Machineries & Equipments		47. Stores & Equipments	68. Cost of Books
			01. Purchase	03. Maintenance		
1.	Tamil	-	-	-	-	3000
2.	English	-	-	-	-	3000
3.	Maths	-	-	-	-	5000
4.	Physics	-	-	-	-	3000
5.	Chemistry	-	-	-	-	-
6.	Zoology	-	-	-	-	-
7.	Plant Bio-Tech	-	-	-	-	-
8.	Computer Science	-	-	-	-	-
9.	Geography	-	-	-	-	-
10.	Commerce	-	-	-	-	3000
11.	Economics	-	-	-	-	3000
12.	History	-	-	-	-	3000
13.	Statistics	-	-	-	-	-
14.	Library	-	-	-	-	2000
15.	Office	3000	-	-	-	-
16.	BBA	-	-	-	-	5000
Total		3000	-	-	-	30000

துறைத்தலைவர்கள் மேற்காண் நிதி ஒதுக்கீட்டிற்கான பட்டியல்களை 28.02.2019 ம்

தேதிக்குள் சமர்ப்பிக்குமாறு கேட்டுக் கொள்ளப்படுகிறார்கள்.

Principal
 முதலவர்
 12/2/19



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



M V Muthiah Govt Arts College for Women, Dindigul

Expenditure on Infrastructure Maintenance excluding Salary 2018-2019

Head	Amount	Academic Facilities	Physical Facilities
PD - I			
GAMES	425191		425191
UNION	56655	56655	
MAGAZINE	55030	55030	
COLLEGE DAY	28000	28000	
A.V.E	28230		28230
CALENDER	28000	28000	
AMENITIES	28070		28070
STATIONERY	139774	139774	
LIBRARY	28103	28103	
FINE ARTS	28150		28150
APPLICATION	47867	47867	
COMP. STAT.	50325	50325	
Grand Total	943395	433754	509641



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



PD-1 – Audited Statement

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMIL NADU							
Statement of Expenditure							
Head : PD-I							
For the years 2018-2019 to 2022-2023							
S.No	Head	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
1	GAMES	425191 ✓	458877 ✓	448821 ✓	487130 ✓	466417 ✓	2286436 ✓
2	UNION	56655 ✓	60150 ✓	33708 ✓	65518 ✓	63720 ✓	279751 ✓
3	MAGAZINE	55030 ✓	29815 ✓	31250 ✓	32450 ✓	31610 ✓	180155 ✓
4	COLLEGE DAY	28000 ✓	29850 ✓	0 ✓	32500 ✓	31510 ✓	121860 ✓
5	A.V.E	28230 ✓	29510 ✓	30914 ✓	32450 ✓	31993 ✓	153097 ✓
6	CALENDER	28000 ✓	59660 ✓	31250 ✓	32470 ✓	31460 ✓	182840 ✓
7	AMENITIES	28070 ✓	29850 ✓	31105 ✓	32510 ✓	31400 ✓	152935 ✓
8	STATIONERY	139774 ✓	150742 ✓	23801 ✓	164539 ✓	160306 ✓	639162 ✓
9	LIBRARY	28103 ✓	33047 ✓	31250 ✓	36417 ✓	31580 ✓	160397 ✓
10	FINE ARTS	28150 ✓	29856 ✓	0 ✓	32571 ✓	31531 ✓	122108 ✓
11	APPLICATION	47867 ✓	188797 ✓	14652 ✓	139499 ✓	8360 ✓	399175 ✓
12	COMP. STAT.	50325 ✓	66537 ✓	54039 ✓	56452 ✓	274225 ✓	501578 ✓
	TOTAL	943395	1166691	730790	1144506	1194112	5179494

P. Seganthi
BURSAR
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.



D. Lakshmi
PRINCIPAL
 Principal
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

For R. GOVINDAN & CO
 Chartered Accountants
 FRN: 007014S
[Signature]
 C.A.K.BALASUBRAMANIAN, B.Sc., F.C.A.,
 Partner (M.No: 201933)

UDIN No: 232D193386WBFB9001



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



PD - II

Head	Amount	Academic Facilities	Physical Facilities
HOSTEL	2978645		2978645
EXAMINATION	7231192	7231192	
MATRIC	215085	215085	
WUS	4406	4406	
SSF	7443	7443	
FLAG DAY	28580		28580
NSS	220411		220411
CD	8975	8975	
CONVOCATION	28563	28563	
RED CROSS	56656		56656
CLP	492449	492449	
ID	28500	28500	
Grand Total	11300905	8016613	3284292



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



PD-II Audited Statement

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMIL NADU							
Statement of Expenditure							
Head : PD-II							
For the years 2018-2019 to 2022-2023							
S.No	Head	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
1	HOSTEL	2978645 ✓	3015050 ✓	388174 ✓	45655 ✓	161091 ✓	6588615 ✓
2	EXAMINATION	7231192 ✓	6819418 ✓	3731625 ✓	7793694 ✓	7912748 ✓	33488677 ✓
3	MATRIC	215085 ✓	238485 ✓	240825 ✓	253305 ✓	236925 ✓	1184625 ✓
4	WUS	4406 ✓	4784.5 ✓	4748.5 ✓	12126 ✓	15404.5 ✓	41469.5 ✓
5	SSF	7443 ✓	7807.5 ✓	7747.5 ✓	16005 ✓	15487.5 ✓	54490.5 ✓
6	FLAG DAY	28580 ✓	0 ✓	31250 ✓	198425 ✓	32110 ✓	290365 ✓
7	NSS	220411 ✓	29209 ✓	9297 ✓	32510 ✓	31558 ✓	322985 ✓
8	CD	8975 ✓	9125 ✓	9275 ✓	9775 ✓	9575 ✓	46725 ✓
9	CONVOCATION	28563 ✓	32011 ✓	0 ✓	0 ✓	0 ✓	60574 ✓
10	RED CROSS	56656 ✓	87753 ✓	62990 ✓	65520 ✓	64220 ✓	337139 ✓
11	CLP	492449 ✓	660688 ✓	430085 ✓	548026 ✓	1351900 ✓	3483148 ✓
12	ID	28500 ✓	31642 ✓	32150 ✓	31975 ✓	30000 ✓	154267 ✓
	TOTAL	11300905	10935973	4948167	9007016	9861019	46053080

P. Suganthi
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S. Lakshmi
PRINCIPAL
 Principal
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

For R. GOVINDAN & CO
 Chartered Accountants
 FRN: 007014S

C.A.K. BALASUBRAMANIAN, R.Sc., F.C.A.
 Partner (M.No: 201933)

UDIN No: 23201933861WBF13900



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



M V Muthiah Govt Arts College for Women, Dindigul		
Expenditure on Infrastructure Maintenance excluding Salary 2018-2019		
Head	Amount	Academic Facilities
PWD		
Civil	1375000	1375000
Electrical	451807	451807
Grand Total	1826807	1826807



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



PWD – Audited Statement

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMIL NADU							
Statement of Expenditure							
PWD - CIVIL & ELECTRICAL							
2018-2019 to 2022-2023							
S.No	Head	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
1	Civil	13.75	7.75	16.25	15	13	65.75
2	Electrical	4.51807	4.97241	3.99384	4.98953	1.9965	20.47035
	Total	18.26807	12.72241	20.24384	19.98953	14.9965	86.22035
3	Speical Maintenance	0	0	110.00	0.00	0.00	110.00
		18.26807	12.72241	130.24384	19.98953	14.9965	196.22035
					Grand Total		196.22035

P. Seganathi
BURSAR
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

D. Lakshmi
Principal
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.



For **R. GOVINDAN & CO**
 Chartered Accountants
 FRN: 007014S

CA.K.BALASUBRAMANIAN, B.Sc., F.C.A.,
 Partner (M.No: 201933)

UDIN NO : 23201933 B61WBFB9001



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



PWD - CIVIL – 2018 – 2019

List of completed works for the Year 2018 - 2019
MVM Government Arts College for Women's at Dindigul

Sl.No	Name of Works	Est.Amount (Rs. in Lakhs)
1	Special repairs to Office room. in MVM Government Arts College for women at Dindigul.	1.50
2	Special repairs to Leaky roof Over the Zoology Department in MVM Government Arts College for women at Dindigul.	1.00
3	Special repairs to Cupboard Shutter arrangements in Zoology Department in MVM Government Arts College for women at Dindigul.	2.00
4	Special repairs to Tamil and English Department in MVM Government Arts College for women at Dindigul.	2.00
5	Special repairs to Chemistry Department in MVM Government Arts College for women at Dindigul.	1.50
6	Special repairs to Notice board and Cupboard shutter in Botony Department in MVM Government Arts College for women at Dindigul.	1.50
7	Special repairs to Over Head Water tank in Hostel Building in MVM Government Arts College for women at Dindigul.	1.00
8	Special repairs to Toilet doors arrangements in Hostel Building in MVM Government Arts College for women at Dindigul.	1.00
9	Special repairs to Fire fighting arrangements in Library Building in MVM Government Arts College for women at Dindigul.	0.75
10	Special repairs to Flooring arrangements in Library Building in MVM Government Arts College for women at Dindigul.	1.50

[Signature]
 Assistant Engineer, P.W.D.,
 Technical Education Section,
 Theni.

[Signature]
 22/12/18
 எம். வி. முத்தையா
 அரசு மகளிர் கல்வித் துறை
 திண்டுக்கல்-624 001



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



PWD – ELECTRICAL – 2018 - 2019

TECHNICAL EDN. DIVISION, MADURAI. TECH. EDN. ELEC. SUB DIVISION, MADURAI.

COMPLETION REPORT

TECH. EDN. ELEC. SECTION, MADURAI.

HEAD OF ACCOUNT: 2059 PW M&R BU Bldgs

S.No.	Name of Work	Estimate Amount & CR.No.	Total Expr.	Savings	Remarks
1	A.M. of EI and fittings to the Various Building in MVM Government Arts College for Women at Dindigul.	Rs.1,20,000 /- 150CE / 18-19.	Rs. 97,877/-	22123.00	
2	A.M. of EI and fittings to the Hostel Building in MVM Government Arts College for Women at Dindigul.	Rs.1,00,000 /- 151CE / 18-19.	Rs. 87,332/-	12668.00	
3	A.M. of External Electrification to the campus in MVM Government Arts College for Women at Dindigul.	Rs.80,000 /- 152CE / 18-19.	Rs.68,673/-	11327.00	
4	Special Repair to EI to CLP lab in MVM Govt. Arts College for Women, Dindigul.	Rs.2,00,000 /- 161CE / 18-19.	Rs.1,97,925-	2075.00	

Certificate:-
 Certified that the work has been completed .
 Expenditure details are Furnished.

[Signature]
4.7.19

ASSISTANT EXECUTIVE ENGINEER P.W.D.
 TECHNICAL EDUCATION SUB - DIVISION
 (ELECTRICAL) MADURAI - 11

Inspite of maintenance Requirement
Rs 48,193/= Amount was refunded
[Signature] 09/7/19
 முத்துமணி
 எம். வி. முத்தையா அரசினர்
 மகளிர் கலைக் கல்லூரி
 திண்டுக்கல்-624 001



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



M V Muthiah Govt Arts College for Women, Dindigul			
Expenditure on Infrastructure Maintenance excluding Salary 2018-2019			
Head	Amount	Academic Facilities	Physical Facilities
Old Students Association (OSA)			
Repairs and Maintenance Expenses of RO plants	3250		3250
RO Plant Operating Expenses	7663		7663
Grand Total	10913		10913



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



OSA – Audited Statement

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMILNADU		
		Page 1
Old Students Association (OSA)		
Statement of Expenditure		
Year 2018-2019		
S.No	Expenditure	Amount (in Rs.)
1	Repairs and Maintenance Expenses of RO Plant	3250
2	RO Plant Operating Expenses	7663
3	Salary and other expenses	5140
4	RO Plant operator salary	900
	Total	16953
Year 2019-2020		
S.No	Expenditure	Amount (in Rs.)
1	Convocation Expenses	344895
2	RO Plant Maintenance Expenses	8820
3	RO Plant operator salary	4500
4	Web Designing and Devt Expenses	46449
5	IQAC-NAAC sponsored seminar expenses	75000
6	Bank charges	119
7	Grandfather / Grandmother Celebration Expenses	2779
	Total	482562
	Convocation Expenses include:	
	Board File Expenses	80325
	Food Expenses	198000
	Decoration Expenses	59550
	Printing Expenses	3520
	Travelling Expenses	3500
	Total	344895
Year 2020-2021		
S.No	Expenditure	Amount (in Rs.)
1	Web Designing and Development Expenses	24606
2	Bank Charges	59
3	DFCCentre - Covid Expenses	14956
4	RO Plant Maintenance	1700
	Total	41321
	<i>A. Segantha</i>	<i>D. Lakshmi</i>
	Principal	PRINCIPAL



For R. GOVINDAN & CO
 Chartered Accountants
 FRN: 007014S
 CA. K. BALASUBRAMANIAN, B.Sc., F.C.A.,
 Partner (M.No: 201933)

UDIN NO: 23201933B6WBFB9001

M.V. Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

M.V. Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of
 Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



OSA – 2018 - 2019

S.VIJAYAN M.com, CMA REGD. INCOME TAX AND GST PRACTITIONER	No.15-18-2, Pileeshpuram, Batlagundu – 624 202 Contact: +91 99406 28335 e.Mail : accurateviji@gmail.com
<u>AUDIT REPORT</u>	
<p>We have audited the annexed Balance Sheet as on 31.03.2019, Receipts and Payments Account for the period from 01.04.2018 to 31.03.2019 and Income and Expenditure Account for the period from 01.04.2018 to 31.03.2019 of “<i>MVM COLLEGE ALUMNI ASSOCIATION, Reg. No.80/2009</i>” situated at MVM College, Thadicombu Road, Dindigul, Dindigul Taluk & District - 624 001, with the books of accounts and vouchers.</p>	
<p>We are report that the Balance Sheet as on 31.03.2019, Receipts and Payments Account for the period from 01.04.2018 to 31.03.2019 and Income and Expenditure Account for the period from 01.04.2018 to 31.03.2019, have been drawn up properly and they exhibit a true and fair view of the society according to the best our information and explanations given to us and as shown by the books of accounts of “<i>MVM COLLEGE ALUMNI ASSOCIATION, Reg. No.80/2009</i>”</p>	
Place : Vathalagundu	
Date: 12/08/2019	



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



<p>MVM COLLEGE ALUMNI ASSOCIATION, Reg. No.80/2009 MVM College, Thadicombu Road, Dindigul, Dindigul Taluk & District - 624 001</p>			
<p>BALANCE SHEET AS ON 31.03.2019</p>			
LIABILITIES	AMOUNT	ASSETS	AMOUNT
General Fund:		Ro Plant	3,85,323.00
Opening Balance	6,90,036.00	Web Camera	25,500.00
Add: Income over Expenses	2,74,687.00	Furniture and Fittings	10,540.00
	9,64,723.00		
and Loan from President	10,850.00	To Closing Balance:	
		Cash at Bank	5,53,129.00
		Cash on Hand	1,081.00
	9,75,573.00		9,75,573.00





Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



MVM COLLEGE ALUMNI ASSOCIATION, Reg. No.80/2009			
MVM College, Thadicombu Road, Dindigul, Dindigul Taluk & District - 624 001			
RECEIPTS AND PAYMENTS A/C FOR THE PERIOD FROM 01.04.2018 TO 31.03.2019			
RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To Opening Balance:		By Repairs and maintenance Expenses	3,250.00
Cash at Bank	2,78,338.00	By Salary and other Expenses	5,140.00
Cash on Hand	1,185.00	By RO Plant Operating Expenses	7,663.00
To Donation Receipts	2,80,000.00	By RO Plant operator salary	900.00
To Interest Receipt	11,640.00		
		To Closing Balance:	
		Cash at Bank	5,53,129.00
		Cash on Hand	1,081.00
	5,71,163.00		5,71,163.00

Prepared from the books of account and information furnished.



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



MVM COLLEGE ALUMNI ASSOCIATION, Reg. No.80/2009			
MVM College, Thadicombu Road, Dindigul, Dindigul Taluk & District - 624 001			
INCOME AND EXPENDITURE A/C FOR THE PERIOD FROM 01.04.2018 TO 31.03.2019			
EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Repairs and maintenance Expenses	3,250.00	To Donation Receipts	2,80,000.00
To Salary and other Expenses	5,140.00	To Interest Receipt	11,640.00
To RO Plant Operating Expenses	7,663.00		
To RO Plant operator salary	900.00		
To Income over Expenses	2,74,687.00		
	2,91,640.00		2,91,640.00

Prepared from the books of account and Information furnished.



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



M V Muthiah Govt Arts College for Women, Dindigul			
Expenditure on Infrastructure Maintenance excluding Salary 2018-2019			
Head	Amount	Academic Facilities	Physical Facilities
Parent Teacher Association (PTA)			
Bandhal (College Day Celebrations)	17250		17250
Chair - Rent Charges	4000		4000
Purchase of water	20000		20000
Thatha Patti Club Expenses	2779	2779	
Purchase of water	9000		9000
TA to PWD Meeting, Chennai	5518		5518
Printing of College Academic Calendar	2290	2290	
Purchase of Water	31000		31000
Printing of College Handbook	3040	3040	
Grand Total	94877	8109	86768



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



PTA Audited Statement

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMIL NADU		
Parent Teacher Association (PTA)		
Statement of Expenditure		
Year 2018-2019		
S.No	Expenditure	Amount (in Rs.)
1	Bandhal (College Day Celebrations)	17250
2	Chair - Rent Charges	4000
3	Purchase of water	20000
4	Thatha Patti Club Expenses	2779
5	Purchase of water	9000
6	TA to PWD Meeting, Chennai	5518
7	Printing of College Academic Calender	2290
8	Purchase of Water	31000
9	Printing of College Handbook	3040
10	Salary Payments	1543806
	Total	1638683
Year 2019-2020		
S.No	Expenditure	Amount (in Rs.)
1	Yoga Day Celebration - Training to students - Honorarium and PA System	950
2	Uniform - Watchman	900
3	Printing of PTA Receipt book	3250
4	Printing of College Academic Calender	3150
5	Expenses - PTA Meeting on 16.10.2019	2620
6	Expenses - PTA Meeting on 16.10.2019 - Printing	800
7	Women's Day Celebration - Students' Marathon from Dindigul	1420
8	Collectorate office - Refreshments to students	1791665
	Total	1804755
Year 2020-2021		
S.No	Expenditure	Amount (in Rs.)
1	Salary Payments	1595010
2	Bank charges	1593
3	Audit Fees	2500
4	General Expenses	1954
5	Meeting Expenses	1750
6	Travelling Expenses	1085
	Total	1603892



P. Suganthi
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 M.V.Muthiah Govt. Arts College for Women,
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For R. GOVINDAN & CO
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 C.A.K.BALASUBRAMANIAN, B.Sc., F.C.A.,
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Principal
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 Dindigul - 624 001.

UDIN NO: 2320193386WBF89001