



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical Facilities and Academic Support Facilities)

2019 -2020

Audited Statement of Expenditures



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



R.GOVINDAN & CO.,

Chartered Accountant
 DOOR NO.H1-H2-59, Near Allahabad Bank,
 R.M.Colony Main Road , M.V.M. College Opposite,Dindigul- 624 001.
 Cell: 98421 31703,63804 62007
 E-mail: charubaladgl@yahoo.co.in

11.9.23

To: **National Assessment and Accreditation Council,**
P.O. Box No. 1075,
Nagarbhavi,
Bangalore – 560072.

This is to certify, after due verification of accounts, that the below-mentioned expenditures were incurred by **M.V.MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL - 624001,TAMILNADU** during the years 2018-19 To 2022-2023.

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL
Expenditure for Infrastructure Augmentation (2018-2019 to 2022-2023)

S.No	Year	Amount (in Rs.)
01	2022-2023	4,75,16,855.28
02	2021-2022	12,06,008.00
03	2020-2021	4,93,09,230.00
04	2019-2020	52,54,129.00
05	2018-2019	1,74,94,867.00
	Total	12,07,81,089.28

Maintenance Expenditure 2018-2019 to 2022-2023

S.No	Year	Academic Facilities	Physical Facilities	Total in Rs.)
01	2022-2023	12,909,307.00	890,320.00	13,799,627.00
02	2021-2022	12,091,976.00	1,022,606.00	13,114,582.00
03	2020-2021	18,538,094.00	1,051,357.00	19,589,451.00
04	2019-2020	10,703,719.00	3,721,467.00	14,425,186.00
05	2018-2019	10,944,903.00	3,891,614.00	14,836,517.00
	Total	65,187,999.00	10,577,364.00	75,765,363.00

LIBRARY
Consolidated Statement of Expenditure (From 2018-2019 to 2022-2023)

Year of Expenditure (Rs.)	Expenditure on the purchase of Books (Rs.)	Expenditure on the purchase of journals (Rs.)	Expenditure on the subscription to e-books (Rs.)	Expenditure on the subscription to e-journals (Rs.)	Total expenditure on books / e-books and journals /e-journals (Rs.)
2022-2023	1,99,917.00	0		Rs.5900.00	2,05,817.00
2021-2022	1,00,000.00	0		Rs.5900.00	1,05,900.00
2020-2021	1,50,000.00	0		Rs.5900.00	1,55,900.00
2019-2020	1,50,000.00	0		Rs.5900.00	1,55,900.00
2018-2019	1,80,000.00	0		Rs.5900.00	1,85,900.00
Total Expenditure	7,79,917.00	0		29,500.00	8,09,417.00



For R. GOVINDAN & CO
 Chartered Accountants
 FRN: 007014S

C.A.K.BALASUBRAMANIAN, B.Sc., F.C.A.,
 Partner (M.No: 201933)

UDINNO / 23801933 BGWBFB9001



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMILNADU				
Expenditure on Infrastructure Augmentation and Maintenance, excluding Salary 2019-2020 (Page 1)				
Head	Amount	Academic Facilities	Physical Facilities	Actual Amount spent for Augmentation
NON PLAN				
Tour Travelling Allowance	24748	24748		
Periodical Maintenance	12000	12000		
Machinery and Equipments : Purchase	50000			50000
Machinery and Equipments : Maintenance	27000	27000		
Stores and Equipments	200000			200000
Cost of Books	150000	150000		
CLP Computer Stationery	8027			8027
Tamil Medium Stipend	355500	355500		
Other Contingencies	65000	65000		
Grand Total	892275	634248		258027
PD - I				
GAMES	458877		458877	
UNION	60150	60150		
MAGAZINE	29815	29815		
COLLEGE DAY	29850	29850		
A.V.E	29510		29510	
CALENDER	59660	59660		
AMENITIES	29850		29850	
STATIONERY	150742	150742		
LIBRARY	33047	33047		
FINE ARTS	29856		29856	
APPLICATION	188797	188797		
COMP. STAT.	66537	66537		
Grand Total	1166691	618598	548093	
PD - II				
HOSTEL	3015050		3015050	
EXAMINATION	6819418	6819418		
MATRIC	238485	238485		
WUS	4784.5	4784.5		
SSF	7807.5	7807.5		
FLAG DAY	0			
NSS	29209		29209	
CD	9125	9125		
CONVOCAATION	32011	32011		
RED CROSS	87753		87753	
CLP	660688	660688		
ND	31642		31642	
Grand Total	10935973	7772319	3163654	



P. Segantha
BURSAR

M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

For R. GOVINDAN & CO
 Chartered Accountants
 FRN: 007014S

D. Lakshmi
Principal
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

UDIN No: 23201933B61WBF9001



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



Expenditure on Infrastructure Augmentation and Maintenance, excluding Salary 2019-2020 (Page 2)				
Head	Amount	Academic Facilities	Physical Facilities	Actual Amount spent for Augmentation
PWD				
Civil	775000	775000		
Electrical	497241	497241		
Grand Total	1272241	1272241		
Old Students Association (OSA)				
Expenditure:				
Convocation Expenses	344895	344895		
RO Plant Maintenance Expenses	8820		8820	
Web Designing and Devt Expenses	46449	46449		
Grandfather / Grandmother Celebration Expenses	2779	2779		
Grand Total	402943	394123	8820	
Convocation Expenses include:				
Board File Expenses	80325	80325		
Food Expenses	198000	198000		
Decoration Expenses	59550	59550		
Printing Expenses	3520	3520		
Travelling Expenses	3500	3500		
Grand Total	344895	344895		
Parent Teacher Association (PTA)				
Yoga Day Celebration - Training to students - Honorarium and PA System	950	950		
Uniform - Watchman	900		900	
Printing of PTA Receipt book	3250	3250		
Printing of College Academic Calender	3150	3150		
Expenses - PTA Meeting on 16.10.2019	2620	2620		
Expenses - PTA Meeting on 16.10.2019 Printing	800	800		
Women's Day Celebration - Students' Marathon from Dindigul Collectorate office - Refreshments to students	1420	1420		
Grand Total	13090	12190	900	



P. Suganthi
BURSAR

M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

For R. GOVINDAN & CO
 Chartered Accountants
 FRN: 007014S

CA.K.BALASUBRAMANIAN, B.Sc., F.C.A.
 Partner (M.No: 201933)

D. Laky
Principal

M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

UDIN NO: 23201933BGIWBF90DI



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023

Expenditure on Infrastructure Augmentation and Maintenance, excluding Salary 2019-2020 (Page 3)				
Head	Amount	Academic Facilities	Physical Facilities	Actual Amount spent for Augmentation
RUSA 2.0 : INFRASTRUCTURE AUGUMENTATION				
33 Computers	1658455			1658455
22 Printers	344041			344041
Cannon Copier cum printer	334483			334483
UPS	248523			248523
UPS	316816			316816
Scanner 3	17010			17010
LED TV 1	112384			112384
Multimedia projector 3	88512			88512
4K Interactive panel smart class 3	283052			283052
Total (Purchased from Elcot)	3403276			
Service Charges to Elcot -1	64207.84			64207.84
Service Charges to Elcot -2	27211.56			27211.56
Total amount paid to Elcot (S.No 1-9)	3494695.4			3494695
RUSA 2.0 : INFRASTRUCTURE AUGUMENTATION				
Smart Class Board 2	200000			200000
Multimedia speaker / webcam / headphone with Mic	19750			19750
Zoology department lab equipments	29665			29665
Zoology department lab equipments	28674			28674
wi-fi facilities	604897.5			604897.5
Digital Camera	49500			49500
Stabilizers 5	23500			23500
Botany Department lab equipments	112100			112100
Central library TSC Barcode printer	15930			15930
Central Library Barcode scanner 2	20650			20650
Wheel chair 4	19740			19740
Audio Systems	262000			262000
Solar Panels /lights 5	115000			115000
Total amount paid to others	1501406.5			1501407
TOTAL	20024210	10703719	3721467	5254129

P. Suganthi
BURSAR
M.V. Muthiah Govt.
Arts College (W)
Dindigul - 624 001.

A. Sakis
PRINCIPAL
Principal
M.V. Muthiah Govt.
Arts College (W)
Dindigul - 1.



For R. GOVINDAN & CO
 Chartered Accountants
 FRN: 007014S

CA. K. BALASUBRAMANIAN, B.Sc., F.C.A.,
 Partner (M.No: 281933)

UDIN NO : 23201933BGWBFB9001



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



Year 4 : 2019-2020		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Support Facilities	Non-Plan	634248
	PD-1	618598
	PD-II	7772319
	PWD	1272241
	OSA	394123
	PTA	12190
	Total (A)	10703719
	Physical Facilities	Non-Plan
PD-1		548093
PD-II		3163654
OSA		8820
PTA		900
Total (B)		3721467
	Total (A+B)	14425186
Total in Lakhs		144.25186



Criterion : IV – Infrastructure and Learning Resources
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Year : 2018-2023



2019 – 2020

M V Muthiah Govt Arts College for Women, Dindigul			
Expenditure on Infrastructure Maintenance excluding Salary 2019-2020			
Head	Amount	Academic Facilities	Physical Facilities
NON PLAN			
Tour Travelling Allowance	24748	24748	
Periodical Maintenance	12000	12000	
Machinery and Equipments : Maintenance	27000	27000	
Cost of Books	150000	150000	
Tamil Medium Stipend	355500	355500	
Other Contingencies	65000	65000	
Grand Total	634248	634248	



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



Non-Plan Audited Statement

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMIL NADU							
Statement of Expenditure							
Head : NON PLAN							
For the years 2018-2019 to 2022-2023							
S.No	Head	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
1	Tour Travelling Allowance	19220 ✓	24748 ✓	4444 ✓	9772 ✓	12404 ✓	70588 ✓
2	Telephone Charges	15424 ✓	15730 ✓	11804 ✓	21563 ✓	32997 ✓	97518 ✓
3	Electricity Charges	354582 ✓	454969 ✓	172345 ✓	329053 ✓	688082 ✓	1999031 ✓
4	Postal Expenses	14000 ✓	14000 ✓	9000 ✓	10000 ✓	10000 ✓	57000 ✓
5	Periodical Maintenance	15000 ✓	12000 ✓	6000 ✓	30000 ✓	30000 ✓	93000 ✓
6	Machinery and Equipments : Purchase	99833 ✓	50000 ✓	0 ✓	39170 ✓	300000 ✓	489003 ✓
7	Machinery and Equipments : Maintenance	27000 ✓	27000 ✓	15000 ✓	25000 ✓	25000 ✓	119000 ✓
8	Stores and Equipments	150000 ✓	200000 ✓	325000 ✓	281000 ✓	225000 ✓	1181000 ✓
9	FA Debit	175000 ✓	450000 ✓	450000 ✓	410000 ✓	400000 ✓	1885000 ✓
10	Cost of Books	180000 ✓	150000 ✓	25000 ✓	225000 ✓	199917 ✓	779917 ✓
11	CLP Computer Stationery	7677 ✓	8027 ✓	5000 ✓	6620 ✓	0 ✓	27324 ✓
12	Tamil Medium Stipend	338400 ✓	355500 ✓	740700 ✓	407700 ✓	405000 ✓	2247300 ✓
13	Other Contingencies	70000 ✓	65000 ✓	50000 ✓	55000 ✓	55000 ✓	295000 ✓
14	SC,ST/MBC Special Coaching Class	10000 ✓	0 ✓	0 ✓	0 ✓	0 ✓	10000 ✓
15	Transfer Travelling Allowance	0 ✓	0 ✓	0 ✓	12681 ✓	0 ✓	12681 ✓
16	Furniture	0 ✓	0 ✓	0 ✓	60000 ✓	0 ✓	60000 ✓
17	Connectivity Charges	0 ✓	0 ✓	0 ✓	10000 ✓	0 ✓	10000 ✓
18	Prizes and Awards	0 ✓	0 ✓	0 ✓	0 ✓	8000 ✓	8000 ✓
	Total	1476136 ✓	1826974 ✓	1814293 ✓	1932559 ✓	2391400 ✓	9441362 ✓



P. Siganthi
BURSAR
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

For **R. GOVINDAN & CO**
 Chartered Accountants
 FRN: 007014S
C.A.K. Balasubramanian
C.A.K. BALASUBRAMANIAN, B.Sc., F.C.A.
 Partner (M.No: 201933)

P. Sakthi
PRINCIPAL
Principal
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

UDIN NO: 23201933BGWBFB9001



Criterion : IV – Infrastructure and Learning Resources
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NON PLAN – SURRENDER STATEMENT – 2019 - 2020

M.V.MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL					
ANNEXURE					
2019-2020 - SURRENDER STATEMENT					
Head of Account :	2202-03-103-AB-0009 and Higher Education 103- Govt College and Institution Non-Plan AB-Arts College (women) DPC -2202-03-103-AB-0009				
Name of College : M.V.Muthiah Govt College for Women, Dindigul					
(From April-2019 to Mar-2020) ✓					
(In Rupees)					
Sub Head	Details of Head	Total amount allotted for 2019-2020	Expenditure from April 2019 to Mar'2020	Excess (+)	Savings(-)
1	2	4	5	6	7
SALARY ITEMS (From April 2019 to Mar 2020) ✓					
01	Pay	112700000	91808922	-	20891078
2	Medical Allowance	305000	292684	-	12316
03	Medical Charges	-	-	-	-
04	Other Allowances (Including Disabled Persons allowance+Pongal Bonus+Exgratia and UGC arrears)	✓ 200000	115509	-	84491
06	H.R.A	3450000	2929057	-	520943
08	C.C.A	-	-	-	-
03.01	Dearness Allowance	15405000	25940851	10535851	
121087023.					



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Year : 2018-2023



✓ NON SALARY ITEMS (From April 2019 to Mar 2020)

Sub Head	Details of Head	Total amount allotted for 2019-2020	Expenditure from April 2019 to Mar'2020	Excess (+)	Savings(-)
07	Travel Concession	-	-	-	-
02	Wages	-	-	-	-
04 01	Tour T.A	25000	24748	-	252
04 02	Transfer T.A	-	-	-	-
05 01	Telephone Charge	21000	15730	-	5270
05.02	Other Contingencies	65000	65000	-	-
05 03	Electricity Charges	500000	454969	-	40431
05 04	Service Postage & Postal Expenditure	14000	14000	-	-
06 01	Rent	-	-	-	-
06 02	Property Tax	-	-	-	-
06 03	Water Charges	-	-	-	-
08 01	Advertisement Charges	-	-	-	-
17	Minor Works	-	-	-	-
18 01	Periodical Maintenance	12000	12000	-	-
19	Machinery & Equipments	-	-	-	-
01	Purchase	50000	50000	-	-
03	Maintenance	27000	27000	-	-
21	Motor Vehicles	-	-	-	-
01	Purchase	-	-	-	-
02	Maintenance of Functional Vehicles	-	-	-	-
02	Remuneration (Shift -I Guest Lecturers)	× 6435000	× 6269544	-	165456
33.02	Remuneration (Shift -II Guest Lecturers)	× 4950000	× 4911041	-	38959
33.04	Contract Payment	-	-	-	-
	II nd SHIFT Non-Teaching Remuneration	50400	41180	-	9220



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Year : 2018-2023

45	Petroleum, Oil and Lubricant Regional Offices and DCE Office only	-	-	-	-
47.01	Stores and Equipment	200000	200000	-	-
49	F.A Debit	450000	450000	-	-
59	Prizes and Awards	-	-	-	-
68	Cost of Books	150000	150000	-	-
76	Computers and Accessories	-	-	-	-
01	Purchase	-	-	-	-
02	Maintenance	-	-	-	-
03	Computer Stationary	8027	8027	-	-
Computer Literacy Programme - (DPC - 2202- 03-103-AX-7633)					
Computer Stationary					
	TAMIL MEDIUM STIPEND	450000	355500	-	94500
SC/ST/MBC Special Coaching Classes					
Digital Libraries					
05	Office Expenses	-	-	-	-
01	Telephone Charges	-	-	-	-
02	Other Contingencies	-	-	-	-
76	Computer and Accessories	-	-	-	-
02	Maintenance	-	-	-	-
03	Computer Stationary	-	-	-	-
Computer Center for Visually impaired Students - Queen Mary's College Only					
76	Computer and Accessories	-	-	-	-
	02.Maintanance	-	-	-	-
	03.Computer Stationery	-	-	-	-
		2,022,427	1,868,154		354,088

[Signature]
Principal 18/3/2020
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

[Signature]
 18/3/2020



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



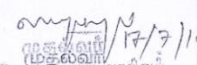
NON PLAN – ALLOTMENT – 2019 – 2020

M.V.Muthiah Govt. Arts College for Women, Dindigul
 Allotment for the Year 2019 – 2020 (Non-Plan) 1st Quarter

Date: 17.07.2019

S.No	Department	18 Periodical Maintenance	47. Stores & Equipments	68. Cost of Books	49. Machineries & Equipments
					03. Maintenance
1.	Tamil	--	--	7000	--
2.	English	--	--	7000	--
3.	Maths	--	--	6000	1500
4.	Physics	--	15000	6000	1500
5.	Chemistry	3000	45000	6000	1500
6.	Zoology	--	15000	6000	1500
7.	Plant Bio-Tech	--	13000	4000	1500
8.	Computer Science	--	--	6000	3000
9.	Geography	--	12000	6000	1500
10.	Commerce	--	--	5000	--
11.	BBA	--	--	8000	--
12.	Economics	--	--	6000	--
13.	History	--	--	6000	--
14.	Statistics	--	--	1000	--
15.	Library	--	--	20000	--
16.	Office	3000	--	--	--
	Total	6000	100000	100000	12000

துறைத்தலைவர்கள் மேற்காண் நிதி ஒதுக்கீட்டிற்கான பட்டியல்களை 30.08.2019ல் தேதிக்குள் சமர்ப்பிக்குமாறு கேட்டுக் கொள்ளப்படுகிறார்கள்.


 முதுகலை
 எம்.வி. முத்தையா அரசினர்
 மகளிர் கலைக் கல்லூரி
 திண்டுக்கல்

17/7/19
 12/7/19



Criterion : IV – Infrastructure and Learning Resources
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Year : 2018-2023



M.V.Muthiah Govt. Arts College for Women, Dindigul
 Allotment for the Year 2019 – 2020 (Non-Plan) 2nd Quarter
 Date: 24.09.2018

Sl.No	Department	18. Periodical Maintenance	19. Machineries & Equipments		47. Store & Equipments	61. Cost of Books
			61. Purchase	63. Maintenance		
1.	Tamil					3000
2.	English					3000
3.	Maths			1000		3000
4.	Physics			2000	28000	6000
5.	Chemistry	2000		2000	20000	3000
6.	Zoology			5000	20000	3000
7.	Plant Bio-Tech			2000	12000	4000
8.	Computer Science			3000		3000
9.	Geography				20000	3000
10.	Commerce					3000
11.	BBA					5000
12.	Economics					3000
13.	History					3000
14.	Statistics					
15.	Library					5000
16.	Office	4000				
	Total	6000		15000	100000	50000

துறைத்தலைவர்கள் மேற்காண் நிதி ஒதுக்கீட்டிற்கான பட்டியல்களை

29.11.2019ம் தேதிக்குள் சமர்ப்பிக்குமாறு கேட்டுக் கொள்ளப்படுகிறார்கள்.

முதல்வர்
 M.V. Muthiah
 ம.வ.முத்தையா அரசினர்
 கலைக் கல்லூரி,
 திண்டிவூர்.



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



M V Muthiah Govt Arts College for Women, Dindigul			
Expenditure on Infrastructure Maintenance excluding Salary 2019-2020			
Head	Amount	Academic Facilities	Physical Facilities
PD - I			
GAMES	458877		458877
UNION	60150	60150	
MAGAZINE	29815	29815	
COLLEGE DAY	29850	29850	
A.V.E	29510		29510
CALENDER	59660	59660	
AMENITIES	29850		29850
STATIONERY	150742	150742	
LIBRARY	33047	33047	
FINE ARTS	29856		29856
APPLICATION	188797	188797	
COMP. STAT.	66537	66537	
Grand Total	1166691	618598	548093

PD-1 – Audited Statement



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMIL NADU

Statement of Expenditure

Head : PD-I

For the years 2018-2019 to 2022-2023

S.No	Head	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
1	GAMES	425191 ✓	458877 ✓	448821 ✓	487130 ✓	466417 ✓	2286436 ✓
2	UNION	56655 ✓	60150 ✓	33708 ✓	65518 ✓	63720 ✓	279751 ✓
3	MAGAZINE	55030 ✓	29815 ✓	31250 ✓	32450 ✓	31610 ✓	180155 ✓
4	COLLEGE DAY	28000 ✓	29850 ✓	0 ✓	32500 ✓	31510 ✓	121860 ✓
5	A.V.E	28230 ✓	29510 ✓	30914 ✓	32450 ✓	31993 ✓	153097 ✓
6	CALENDER	28000 ✓	59660 ✓	31250 ✓	32470 ✓	31460 ✓	182840 ✓
7	AMENITIES	28070 ✓	29850 ✓	31105 ✓	32510 ✓	31400 ✓	152935 ✓
8	STATIONERY	139774 ✓	150742 ✓	23801 ✓	164539 ✓	160306 ✓	639162 ✓
9	LIBRARY	28103 ✓	33047 ✓	31250 ✓	36417 ✓	31580 ✓	160397 ✓
10	FINE ARTS	28150 ✓	29856 ✓	0 ✓	32571 ✓	31531 ✓	122108 ✓
11	APPLICATION	47867 ✓	188797 ✓	14652 ✓	139499 ✓	8360 ✓	399175 ✓
12	COMP. STAT.	50325 ✓	66537 ✓	54039 ✓	56452 ✓	274225 ✓	501578 ✓
	TOTAL	943395	1166691	730790	1144506	1194112	5179494

P. Seganthi
BURSAR
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.



S. Lakshmi
PRINCIPAL
 Principal
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

For R. GOVINDAN & CO
 Chartered Accountants
 FRN: 007014S

C.A.K. Balasubramanian
C.A.K. BALASUBRAMANIAN, B.Sc., F.C.A.
 Partner (M.No: 201933)

UDIN NO: 232D1933B6WBFB9001



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



M V Muthiah Govt Arts College for Women, Dindigul			
Expenditure on Infrastructure Maintenance excluding Salary 2019-2020			
Head	Amount	Academic Facilities	Physical Facilities
PD - II			
HOSTEL	3015050		3015050
EXAMINATION	6819418	6819418	
MATRIC	238485	238485	
WUS	4784.5	4784.5	
SSF	7807.5	7807.5	
FLAG DAY	0		
NSS	29209		29209
CD	9125	9125	
CONVOCATION	32011	32011	
RED CROSS	87753		87753
CLP	660688	660688	
ID	31642		31642
Grand Total	10935973	7772319	3163654



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



PD-II Audited Statement

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMIL NADU							
Statement of Expenditure							
Head : PD-II							
For the years 2018-2019 to 2022-2023							
S.No	Head	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
1	HOSTEL	2978645 ✓	3015050 ✓	388174 ✓	45655 ✓	161091 ✓	6588615 ✓
2	EXAMINATION	7231192 ✓	6819418 ✓	3731625 ✓	7793694 ✓	7912748 ✓	33488677 ✓
3	MATRIC	215085 ✓	238485 ✓	240825 ✓	253305 ✓	236925 ✓	1184625 ✓
4	WUS	4406 ✓	4784.5 ✓	4748.5 ✓	12126 ✓	15404.5 ✓	41469.5 ✓
5	SSF	7443 ✓	7807.5 ✓	7747.5 ✓	16005 ✓	15487.5 ✓	54490.5 ✓
6	FLAG DAY	28580 ✓	0 ✓	31250 ✓	198425 ✓	32110 ✓	290365 ✓
7	NSS	220411 ✓	29209 ✓	9297 ✓	32510 ✓	31558 ✓	322985 ✓
8	CD	8975 ✓	9125 ✓	9275 ✓	9775 ✓	9575 ✓	46725 ✓
9	CONVOCATION	28563 ✓	32011 ✓	0 ✓	0 ✓	0 ✓	60574 ✓
10	RED CROSS	56656 ✓	87753 ✓	62990 ✓	65520 ✓	64220 ✓	337139 ✓
11	CLP	492449 ✓	660688 ✓	430085 ✓	548026 ✓	1351900 ✓	3483148 ✓
12	ID	28500 ✓	31642 ✓	32150 ✓	31975 ✓	30000 ✓	154267 ✓
	TOTAL	11300905	10935973	4948167	9007016	9861019	46053080

P. Suganthi
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S. Lakshmi
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 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

For R. GOVINDAN & CO
 Chartered Accountants
 FRN: 007014S

C.A.K.BALASUBRAMANIAN, B.Sc., F.C.A.
 Partner (M.No: 201933)

UDIN No: 23201933864WBF13900



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



M V Muthiah Govt Arts College for Women, Dindigul		
Expenditure on Infrastructure Maintenance excluding Salary 2019-2020		
Head	Amount	Academic Facilities
PWD		
Civil	7,75,000	775000
Electrical	4,97,241	497241
Grand Total	12,72,241	12,72,241



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



PWD – Audited Statement

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMIL NADU							
Statement of Expenditure							
PWD - CIVIL & ELECTRICAL							
2018-2019 to 2022-2023							
S.No	Head	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
1	Civil	13.75	7.75	16.25	15	13	65.75
2	Electrical	4.51807	4.97241	3.99384	4.98953	1.9965	20.47035
	Total	18.26807	12.72241	20.24384	19.98953	14.9965	86.22035
3	Speical Maintenance	0	0	110.00	0.00	0.00	110.00
		18.26807	12.72241	130.24384	19.98953	14.9965	196.22035
					Grand Total		196.22035

P. Seganathan
BURSAR
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

S. Lakshmi
PRINCIPAL
Principal
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.



For **R. GOVINDAN & CO**
 Chartered Accountants
 FRN: 007014S

C.A.K.BALASUBRAMANIAN, B.Sc., F.C.A.,
 Partner (M.No: 201933)

UDIN NO : 23201933 B61WBFB9001



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



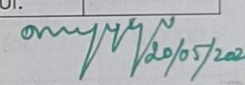
PWD - CIVIL – 2019 – 2020

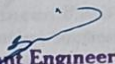
Completion Certificate

MVM Government Arts College for Women at Dindigul.

The following Maintenance works have been completed in all respects during the year 2019-2020.

SI.NO	NAME OF WORK	ESTIMATE AMOUNT
1	Special Repairs to Flooring arrangements in Library in MVM Government Arts College for Women at Dindigul.	200000
2	Special Repairs to Doors, Windows and Toilet of Principal Room and Office Room in MVM Government Arts College for Women at Dindigul.	200000
3	Special Repairs to Overhead Water Tank and Toilet Pipe line Arrangements in Hostel building in Library in MVM Government Arts College for Women at Dindigul.	175000
4	Special Repairs to leaky roof over zoology department in MVM Government Arts College for Women at Dindigul.	100000
5	Special Repairs to Protection Wall and Entrance Gate in North East Side in MVM Government Arts College for Women's at Dindigul.	100000


Principal
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.


Assistant Engineer, PWD
Technical Education Section
Dindigul

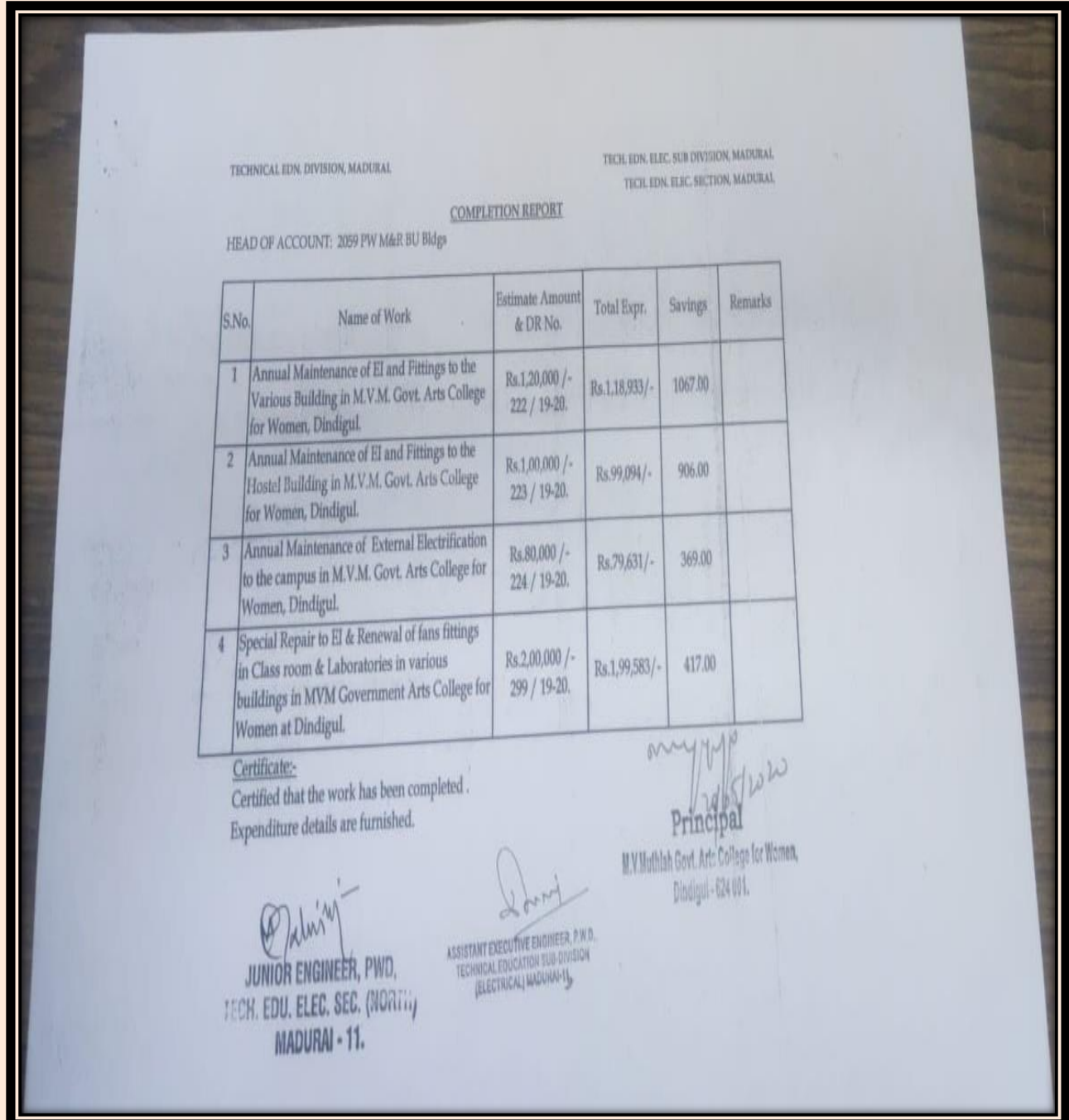
Am 1.75 lakhs
1.65 lakhs = 8.00
7.75
MSB



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



PWD – ELECTRICAL – 2019 – 2020





Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



M V Muthiah Govt Arts College for Women, Dindigul

Expenditure on Infrastructure Maintenance excluding Salary 2019-2020

Head	Amount	Academic Facilities	Physical Facilities
Old Students Association (OSA)			
Expenditure:			
Convocation Expenses	344895	344895	
RO Plant Maintenance Expenses	8820		8820
Web Designing and Devt Expenses	46449	46449	
Grandfather / Grandmother Celebration Expenses	2779	2779	
Grand Total	402943	394123	8820
Convocation Expenses include:			
Board File Expenses	80325	80325	
Food Expenses	198000	198000	
Decoration Expenses	59550	59550	
Printing Expenses	3520	3520	
Travelling Expenses	3500	3500	
Grand Total	344895	344895	



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



OSA – Audited Statement

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMILNADU		
		Page 1
Old Students Association (OSA)		
Statement of Expenditure		
Year 2018-2019		
S.No	Expenditure	Amount (in Rs.)
1	Repairs and Maintenance Expenses of RO Plant	3250
2	RO Plant Operating Expenses	7663
3	Salary and other expenses	5140
4	RO Plant operator salary	900
	Total	16953
Year 2019-2020		
S.No	Expenditure	Amount (in Rs.)
1	Convocation Expenses	344895
2	RO Plant Maintenance Expenses	8820
3	RO Plant operator salary	4500
4	Web Designing and Devt Expenses	46449
5	IQAC-NAAC sponsored seminar expenses	75000
6	Bank charges	119
7	Grandfather / Grandmother Celebration Expenses	2779
	Total	482562
	Convocation Expenses include:	
	Board File Expenses	80325
	Food Expenses	198000
	Decoration Expenses	59550
	Printing Expenses	3520
	Travelling Expenses	3500
		344895
Year 2020-2021		
S.No	Expenditure	Amount (in Rs.)
1	Web Designing and Development Expenses	24606
2	Bank Charges	59
3	DFCCentre - Covid Expenses	14956
4	RO Plant Maintenance	1700
	Total	41321
	<i>P. Segantha</i>	<i>D. Lakshmi</i>
	SECRETARY	PRINCIPAL

M.V. Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

Principal

M.V. Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

For R. GOVINDAN & CO
Chartered Accountants
FRN: 007014S

CA. K. BALASUBRAMANIAN, B.Sc., F.C.A.,
Partner (M. No: 201933)

UDIN NO: 23201933BGBWBF39001

H1-H2-59,
R. M. Colony Main Road
DINDIGUL-624 001.
Firm Regn No
007014S



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



OSA – 2019 - 2020

M.V.Muthiah Government Arts College For Women,Thadicoambu Road,Dindigul-624001.

Receipts and Payments Account for the Year Ended : 31.03.2020

<u>Receipts</u>	<u>Rs.Ps.</u>	<u>Payments</u>	<u>Rs.Ps.</u>	<u>Rs.Ps.</u>
<u>To Opening Balance :</u>		<u>By Convocation Expenses A/C</u>		
The Dindigul Central Co-operative		Board File Expenses	80,325.00	
Bank-	5,53,129.00	Food Expenses	1,98,000.00	
To Subscription Received		Decoration Expenses	59,550.00	
From Student	2,36,700.00	Printing Expenses	3,520.00	
To Bank Interest	16,155.00	Travelling Expenses	3,500.00	3,44,895.00
		By R.O .Plant Maitainence Expenses		8,820.00
		By Salary R.O Plant operator		4,500.00
		By Web Designing & Development Expenses		46,449.00
		By IQAC -NAC Sponsered Seminar Expenses		75,000.00
		By Bank Charges		119.00
		By Grandfather /Grandmother Celebration Expenses		2,779.00
		<u>By Closing Balance:</u>		
		<u>Cash at Bank</u>		
		The Dindigul Central Co-operative		
		Bank-		3,23,422.00
	<u>8,05,984.00</u>			<u>8,05,984.00</u>



For **R. GOVINDAN & CO**
 Chartered Accountants
 ERN 6070143

CA. K. BALASUBRAMANIAN B.Sc., F.C.A.,
 Partner (M.NO : 201933)

UDIN:-22201933 AAAAK6054



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



M.V.Muthiah Government Arts College For Women, Thadicombu Road, Dindigul-624001.

Income & Expenditure Accounts for the Year Ended: 31.03.2020

<u>Expenditure</u>	<u>RsPs</u>	<u>RsPs</u>	<u>Income</u>	<u>RsPs</u>
<u>To Convocation Expenses A/C</u>			By Subscription Received	
Board File Expenses	80,325.00		From Student	2,36,700.00
Food Expenses	1,98,000.00		By Bank Interest	16,155.00
Decoration Expenses	59,550.00		By Excess of Income Over	2,29,707.00
Printing Expenses	3,520.00		Expenditure	
Travelling Expenses	3,500.00	3,44,895.00		
To R.O .Plant Manintenance Expenses		8,820.00		
To R.O Plant operator Salary		4,500.00		
To Web Designing & Development Expenses		46,449.00		
To IQAC -NAC Sponsered Seminar Expenses		75,000.00		
To Bank Charges		119.00		
To Grandfather /Grandmother Celebration Expenses		2,779.00		
		<u>4,82,562.00</u>		<u>4,82,562.00</u>





Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



M V Muthiah Govt Arts College for Women, Dindigul			
Expenditure on Infrastructure Maintenance excluding Salary 2019-2020			
Head	Amount	Academic Facilities	Physical Facilities
Parent Teacher Association (PTA)			
Yoga Day Celebration - Training to students - Honorarium and PA System	950	950	
Uniform - Watchman	900		900
Printing of PTA Receipt book	3250	3250	
Printing of College Academic Calendar	3150	3150	
Expenses - PTA Meeting on 16.10.219	2620	2620	
Expenses - PTA Meeting on 16.10.219 - Printing	800	800	
Women's Day Celebration - Students' Marathon from Dindigul Collectorate office - Refreshments to students	1420	1420	
Grand Total	13090	12190	900



Criterion : IV – Infrastructure and Learning Resources
Metric : 4.4.1 Expenditure incurred on Maintenance of Infrastructure (Physical & Academic Support Facilities)
Year : 2018-2023



PTA Audited Statement

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMIL NADU		
Parent Teacher Association (PTA)		
Statement of Expenditure		
Year 2018-2019		
S.No	Expenditure	Amount (in Rs.)
1	Bandhal (College Day Celebrations)	17250
2	Chair - Rent Charges	4000
3	Purchase of water	20000
4	Thatha Patti Club Expenses	2779
5	Purchase of water	9000
6	TA to PWD Meeting, Chennai	5518
7	Printing of College Academic Calender	2290
8	Purchase of Water	31000
9	Printing of College Handbook	3040
10	Salary Payments	1543806
	Total	1638683
Year 2019-2020		
S.No	Expenditure	Amount (in Rs.)
1	Yoga Day Celebration - Training to students - Honorarium and PA System	950
2	Uniform - Watchman	900
3	Printing of PTA Receipt book	3250
4	Printing of College Academic Calender	3150
5	Expenses - PTA Meeting on 16.10.2019	2620
6	Expenses - PTA Meeting on 16.10.2019 - Printing	800
7	Women's Day Celebration - Students' Marathon from Dindigul	
8	Collectorate office - Refreshments to students	1420
	Salary Payments	1791665
	Total	1804755
Year 2020-2021		
S.No	Expenditure	Amount (in Rs.)
1	Salary Payments	1595010
2	Bank charges	1593
3	Audit Fees	2500
4	General Expenses	1954
5	Meeting Expenses	1750
6	Travelling Expenses	1085
	Total	1603892



P. Suganthi
BURSAR
 M.V.Muthiah Govt. Arts College for Women,
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For **R. GOVINDAN & CO**
 Chartered Accountants
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C.A.K.BALASUBRAMANIAN, B.Sc., F.C.A.
 Partner (M.No: 201933)

D. Lakshmi
Principal
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.