



Criterion: VI – Governance, Leadership and Management
 Metric : 6.4.1 – Financial Management and Resource Mobilization
 Year : 2018 - 2023



EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION (IN LAKHS)

| Year | Amount Allotted (in Lakhs) | Amount Spent (in Lakhs) |
|-----------|-------------------------------|----------------------------|
| 2022-2023 | 475.23496 | 475.16,855 |
| 2021-2022 | 12.56790 | 12.06008 |
| 2020-2021 | 494.14472 | 493.09230 |
| 2019-2020 | 52.58027 | 52.54129 |
| 2018-2019 | 178.57510 | 174.94867 |
| Total | 1213.10295 | 1207.81089 |

D. Lakshmi

PRINCIPAL

Principal

M.V. Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.



Criterion: VI – Governance, Leadership and Management
 Metric : 6.4.1 – Financial Management and Resource Mobilization
 Year : 2018 - 2023



EXPENDITURE INCURRED ON MAINTENANCE OF INFRASTRUCTURE

| Year | Expenditure for infrastructure Maintenance | | Total |
|-----------------|--|-----------------------------|------------------|
| | Physical Facilities | Academic Support Facilities | |
| 2022-2023 | 1,29,09,307.00 | 8,90,320.00 | 1,37,99,627.00 |
| IN LAKHS | 129.09307 | 8.90320 | 137.99627 |
| 2021-2022 | 1,20,91,976.00 | 10,22,606.00 | 1,31,14,582.00 |
| IN LAKHS | 120.91976 | 10.22606 | 131.14582 |
| 2020-2021 | 1,85,38,094.00 | 10,51,357.00 | 1,95,89,451.00 |
| IN LAKHS | 185.38094 | 10.51357 | 195.89451 |
| 2019-2020 | 1,07,03,719.00 | 37,21,467.00 | 1,44,25,186.00 |
| IN LAKHS | 107.03719 | 37.21467 | 144.25186 |
| 2018-2019 | 1,09,44,903.00 | 38,91,614.00 | 1,48,36,517.00 |
| IN LAKHS | 109.44903 | 38.91614 | 148.36517 |
| Total | 6,51,87,999.00 | 1,05,77,364.00 | 7,57,65,363.00 |
| IN LAKHS | 651.87999 | 105.77364 | 757.65363 |

P. Lakshmi

PRINCIPAL
Principal

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.



R.GOVINDAN & CO.,

Chartered Accountant
DOOR NO.H1-H2-59, Near Allahabad Bank,
R.M.Colony Main Road , M.V.M. College Opposite,Dindigul- 624 001.
Cell: 98421 31703,63804 62007
E-mail: charubaladg@yahoo.co.in

To:

National Assessment and Accreditation Council,
P.O. Box No. 1075,
Nagarbhavi,
Bangalore - 560072.

11.9.23

This is to certify, after due verification of accounts, that the below-mentioned expenditures were incurred by **M.V.MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL - 624001,TAMILNADU** during the years 2018-19 To 2022-2023.

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL
Expenditure for Infrastructure Augmentation (2018-2019 to 2022-2023)

| S.No | Year | Amount (in Rs.) |
|------|-----------|-----------------|
| 01 | 2022-2023 | 4,75,16,855.28 |
| 02 | 2021-2022 | 12,06,008.00 |
| 03 | 2020-2021 | 4,93,09,230.00 |
| 04 | 2019-2020 | 52,54,129.00 |
| 05 | 2018-2019 | 1,74,94,867.00 |
| | Total | 12,07,81,089.28 |

Maintenance Expenditure 2018-2019 to 2022-2023

| S.No | Year | Academic Facilities | Physical Facilities | Total in Rs.) |
|------|-----------|---------------------|---------------------|---------------|
| 01 | 2022-2023 | 12,909,307.00 | 890,320.00 | 13,799,627.00 |
| 02 | 2021-2022 | 12,091,976.00 | 1,022,606.00 | 13,114,582.00 |
| 03 | 2020-2021 | 18,538,094.00 | 1,051,357.00 | 19,589,451.00 |
| 04 | 2019-2020 | 10,703,719.00 | 3,721,467.00 | 14,425,186.00 |
| 05 | 2018-2019 | 10,944,903.00 | 3,891,614.00 | 14,836,517.00 |
| | Total | 65,187,999.00 | 10,577,364.00 | 75,765,363.00 |

LIBRARY

Consolidated Statement of Expenditure (From 2018-2019 to 2022-2023)

| Year of Expenditure (Rs.) | Expenditure on the purchase of Books (Rs.) | Expenditure on the purchase of journals (Rs.) | Expenditure on the subscription to e-books (Rs.) | Expenditure on the subscription to e-journals (Rs.) | Total expenditure on books / e-books and journals / e-journals (Rs.) |
|---------------------------|--|---|--|---|--|
| 2022-2023 | 1,99,917.00 | 0 | Rs.5900.00 | | 2,05,817.00 |
| 2021-2022 | 1,00,000.00 | 0 | Rs.5900.00 | | 1,05,900.00 |
| 2020-2021 | 1,50,000.00 | 0 | Rs.5900.00 | | 1,55,900.00 |
| 2019-2020 | 1,50,000.00 | 0 | Rs.5900.00 | | 1,55,900.00 |
| 2018-2019 | 1,80,000.00 | 0 | Rs.5900.00 | | 1,85,900.00 |
| Total Expenditure | 7,79,917.00 | 0 | 29,500.00 | | 8,09,417.00 |



For R. GOVINDAN & CO
Chartered Accountants
FRN: 007014S

CA.K.BALASUBRAMANIAN,B.Sc.,F.C.A.,
Partner (M.No: 201933)

UDINNO / 23201923 BGVWBF B9.00)



R.GOVINDAN & CO.,

Chartered Accountant
DOOR NO.H1-H2-59, Near Allahabad Bank,
R.M.Colony Main Road , M.V.M. College Opposite,Dindigul- 624 001.
Cell: 98421 31703,63804 62007
E-mail: charubaladgl@yahoo.co.in

To:
National Assessment and Accreditation Council,
P.O. Box No. 1075,
Nagarbhavi,
Bangalore - 560072.

This is to certify, after due verification of accounts, that the below-mentioned expenditures were incurred by **M.V.MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL - 624001,TAMILNADU** during the years 2018-19 To 2022-2023.

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL

Year-wise Expenditure ((From 2018-2019 to 2022-2023)

| S.No | Head of Expenditure | 2022-2023 | 2021-2022 | 2020-2021 | 2019-2020 | 2018-2019 |
|------|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1 | Non-Plan | 23,91,400.00 | 19,32,559.00 | 18,14,293.00 | 18,26,974.00 | 14,76,136.00 |
| 2 | PD-1 | 11,94,112.00 | 11,44,506.00 | 7,30,790.00 | 11,66,691.00 | 9,43,395.00 |
| 3 | PD-2 | 98,61,019.00 | 90,07,016.00 | 49,48,167.00 | 1,09,35,973.00 | 1,13,00,905.00 |
| 4 | PWD | 14,99,650.00 | 19,98,953.00 | 1,30,24,384.00 | 12,72,241.00 | 18,26,807.00 |
| 5 | OSA | 13,03,098.00 | 1,65,290.00 | 41,321.00 | 4,82,562.00 | 16,953.00 |
| 6 | PTA | 30,74,277.00 | 20,62,566.00 | 16,03,892.00 | 18,04,755.00 | 16,38,683.00 |
| 7 | RUSA | 0.00 | 0.00 | 0.00 | 50,00,000.00 | 0.00 |
| 8 | Infrastructure Augmentation | 4,61,93,191.00 | 0.00 | 4,89,79,230.00 | 0.00 | 1,72,37,357.00 |
| 11 | Digital Library | 0.00 | 8,79,218.00 | 0.00 | 0.00 | 0.00 |
| 12 | Salary | 13,77,38,284.00 | 10,14,12,939.00 | 10,90,88,717.00 | 13,23,08,788.00 | 14,11,15,169.00 |
| | Total Expenditure (A) | 20,32,55,031.00 | 11,86,03,047.00 | 18,02,30,794.00 | 15,47,97,984.00 | 17,55,55,405.00 |
| | Salary (B) | 14,06,44,818.00 | 10,34,28,248.00 | 11,06,83,727.00 | 13,41,04,953.00 | 14,26,65,015.00 |
| | Total Expenditure excluding salary (A-B) | 6,26,10,213.00 | 1,51,74,799.00 | 6,95,47,067.00 | 2,06,93,031.00 | 3,28,90,390.00 |



For R. GOVINDAN & CO
Chartered Accountants
FRN: 007014S

CA.K.BALASUBRAMANIAN, B.Sc., F.C.A.,
Partner (M.No: 201933)

UDIN No: 232019338&WBFB9001.

**M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN,
DINDIGUL-1, TAMILNADU**

Expenditure on Infrastructure Augmentation and Maintenance, excluding Salary
2018-2019 (Page 1)

| Head | Amount | Academic Facilities | Physical Facilities | Actual Amount spent for Augmentation |
|--|-----------------|---------------------|---------------------|--------------------------------------|
| NON PLAN | | | | |
| Tour Travelling Allowance | 19220 | 19220 | | |
| Periodical Maintenance | 15000 | 15000 | | |
| Machinery and Equipments : Purchase | 99833 | | | 99833 |
| Machinery and Equipments : Maintenance | 27000 | 27000 | | |
| Stores and Equipments | 150000 | | | 150000 |
| Cost of Books | 180000 | 180000 | | |
| CLP Computer Stationery | 7677 | | | 7677 |
| Tamil Medium Stipend | 338400 | 338400 | | |
| Other Contingencies | 70000 | 70000 | | |
| SC,ST/MBC Special Coaching Class | 10000 | 10000 | | |
| Grand Total | 917130 | 659620 | 0 | 257510 |
| PD - I | | | | |
| GAMES | 425191 | | 425191 | |
| UNION | 56655 | 56655 | | |
| MAGAZINE | 55030 | 55030 | | |
| COLLEGE DAY | 28000 | 28000 | | |
| A.V.E | 28230 | | 28230 | |
| CALENDER | 28000 | 28000 | | |
| AMENITIES | 28070 | | 28070 | |
| STATIONERY | 139774 | 139774 | | |
| LIBRARY | 28103 | 28103 | | |
| FINE ARTS | 28150 | | 28150 | |
| APPLICATION | 47867 | 47867 | | |
| COMP. STAT. | 50325 | 50325 | | |
| Grand Total | 943395 | 433754 | 509641 | |
| PD - II | | | | |
| HOSTEL | 2978645 | | 2978645 | |
| EXAMINATION | 7231192 | 7231192 | | |
| MATRIC | 215085 | 215085 | | |
| WUS | 4406 | 4406 | | |
| SSF | 7443 | 7443 | | |
| FLAG DAY | 28580 | | 28580 | |
| NSS | 220411 | | 220411 | |
| CD | 8975 | 8975 | | |
| CONVOCATION | 28563 | 28563 | | |
| RED CROSS | 56656 | | 56656 | |
| CLP | 492449 | 492449 | | |
| ID | 28500 | 28500 | | |
| Grand Total | 11300905 | 8016613 | 3284292 | |



P. Suganth
BURSAR

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

For **R. GOVINDAN & CO**
Chartered Accountants
FRN: 007014S

CA.K.BALASUBRAMANIAN, B.Sc., F.C.A.,
Partner (M.No: 201933)

UDIN No: 2320193386WBF89001

P. Lakshmi
Principal

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

| M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMILNADU | | | | |
|--|-----------------|------------------------|------------------------|---|
| Expenditure on Infrastructure Augmentation and Maintenance, excluding Salary 2019-2020 (Page 1) | | | | |
| Head | Amount | Academic Facilities | Physical Facilities | Actual Amount spent for Augumentation |
| NON PLAN | | | | |
| Tour Travelling Allowance | 24748 | 24748 | | |
| Periodical Maintenance | 12000 | 12000 | | |
| Machinery and Equipments : Purchase | 50000 | | | 50000 |
| Machinery and Equipments : Maintenance | 27000 | 27000 | | |
| Stores and Equipments | 200000 | | | 200000 |
| Cost of Books | 150000 | 150000 | | |
| CLP Computer Stationery | 8027 | | | 8027 |
| Tamil Medium Stipend | 355500 | 355500 | | |
| Other Contingencies | 65000 | 65000 | | |
| Grand Total | 892275 | 634248 | | 258027 |
| PD - I | | | | |
| GAMES | 458877 | | 458877 | |
| UNION | 60150 | 60150 | | |
| MAGAZINE | 29815 | 29815 | | |
| COLLEGE DAY | 29850 | 29850 | | |
| A.V.E | 29510 | | 29510 | |
| CALENDER | 59660 | 59660 | | |
| AMENITIES | 29850 | | 29850 | |
| STATIONERY | 150742 | 150742 | | |
| LIBRARY | 33047 | 33047 | | |
| FINE ARTS | 29856 | | 29856 | |
| APPLICATION | 188797 | 188797 | | |
| COMP. STAT. | 66537 | 66537 | | |
| Grand Total | 1166691 | 618598 | 548093 | |
| PD - II | | | | |
| HOSTEL | 3015050 | | 3015050 | |
| EXAMINATION | 6819418 | 6819418 | | |
| MATRIC | 238485 | 238485 | | |
| WUS | 4784.5 | 4784.5 | | |
| SSF | 7807.5 | 7807.5 | | |
| FLAG DAY | 0 | | | |
| NSS | 29209 | | 29209 | |
| CD | 9125 | 9125 | | |
| CONVOCATION | 32011 | 32011 | | |
| RED CROSS | 87753 | | 87753 | |
| CLP | 660688 | 660688 | | |
| ND | 31642 | | 31642 | |
| Grand Total | 10935973 | 7772319 | 3163654 | |



P. Sreeram
BURSAR

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

For R. GOVINDAN & CO
Chartered Accountants
FRN: 0070145

D. Lakshmi
Principal
CA.K.BALASUBRAMANIAN, B.Sc.,
Partner (M.No: 201933)

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

UDIN NO: 23201933BQWBFB9001

| Expenditure on Infrastructure Augmentation and Maintenance, excluding Salary 2019-2020 (Page 2) | | | | |
|---|----------------|------------------------|------------------------|--|
| Head | Amount | Academic Facilities | Physical Facilities | Actual Amount spent for Augmentation |
| PWD | | | | |
| Civil | 775000 | 775000 | | |
| Electrical | 497241 | 497241 | | |
| Grand Total | 1272241 | 1272241 | | |
| Old Students Association (OSA) | | | | |
| Expenditure: | | | | |
| Convocation Expenses | 344895 | 344895 | | |
| RO Plant Maintenance Expenses | 8820 | | 8820 | |
| Web Designing and Devt Expenses | 46449 | 46449 | | |
| Grandfather / Grandmother Celebration Expenses | 2779 | 2779 | | |
| Grand Total | 402943 | 394123 | 8820 | |
| Convocation Expenses include: | | | | |
| Board File Expenses | 80325 | 80325 | | |
| Food Expenses | 198000 | 198000 | | |
| Decoration Expenses | 59550 | 59550 | | |
| Printing Expenses | 3520 | 3520 | | |
| Travelling Expenses | 3500 | 3500 | | |
| Grand Total | 344895 | 344895 | | |
| Parent Teacher Association (PTA) | | | | |
| Yoga Day Celebration - Training to students - Honorarium and PA System | 950 | 950 | | |
| Uniform - Watchman | 900 | | 900 | |
| Printing of PTA Receipt book | 3250 | 3250 | | |
| Printing of College Academic Calender | 3150 | 3150 | | |
| Expenses - PTA Meeting on 16.10.2019 | 2620 | 2620 | | |
| Expenses - PTA Meeting on 16.10.2019 | | | | |
| Printing | 800 | 800 | | |
| Women's Day Celebration - Students' Marathon from Dindigul Collectorate office - Refreshments to students | 1420 | 1420 | | |
| Grand Total | 13090 | 12190 | 900 | |



P. Suganthi
BRSAR

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

For R. GOVINDAN & CO
Chartered Accountants
FRN: 007014S

C.A.K.BALASUBRAMANIAN, B.Sc., F.C.A.
Partner (M.No: 201933)

D. Lakshmi
Principal

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

UDIN NO: 232019 33BGIWBFB90D1

**M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN,
DINDIGUL-1, TAMILNADU**

Expenditure on Infrastructure Augmentation and Maintenance, excluding Salary 2020-2021 (Page 1)

| Head | Amount | Academic Facilities | Physical Facilities | Actual Amount spent for Augmentation |
|--|----------------|---------------------|---------------------|--------------------------------------|
| NON PLAN | | | | |
| Tour Travelling Allowance | 4444 | 4444 | | |
| Periodical Maintenance | 6000 | 6000 | | |
| Machinery and Equipments : Purchase | 0 | | | |
| Machinery and Equipments : Maintenance | 15000 | 15000 | | |
| Stores and Equipments | 325000 | | | 325000 |
| Cost of Books | 25000 | 25000 | | |
| CLP Computer Stationery | 5000 | | | 5000 |
| Tamil Medium Stipend | 740700 | 740700 | | |
| Other Contingencies | 50000 | 50000 | | |
| Grand Total | 1171144 | 841144 | 0 | 330000 |
| PD - I | | | | |
| GAMES | 448821 | | 448821 | |
| UNION | 33708 | 33708 | | |
| MAGAZINE | 31250 | 31250 | | |
| COLLEGE DAY | 0 | | | |
| A.V.E | 30914 | | 30914 | |
| CALENDER | 31250 | 31250 | | |
| AMENITIES | 31105 | | 31105 | |
| STATIONERY | 23801 | 23801 | | |
| LIBRARY | 31250 | 31250 | | |
| FINE ARTS | 0 | | | |
| APPLICATION | 14652 | 14652 | | |
| COMP. STAT. | 54039 | 54039 | | |
| Grand Total | 730790 | 219950 | 510840 | |
| PD - II | | | | |
| HOSTEL | 388174 | | 388174 | |
| EXAMINATION | 3731625 | 3731625 | | |
| MATRIC | 240825 | 240825 | | |
| WUS | 4748.5 | 4748.5 | | |
| SSF | 7747.5 | 7747.5 | | |
| FLAG DAY | 31250 | | 31250 | |
| NSS | 9297 | | 9297 | |
| CD | 9275 | 9275 | | |
| CONVOCAION | 0 | | | |
| RED CROSS | 62990 | | 62990 | |
| CLP | 430085 | 430085 | | |
| | 32150 | | 32150 | |
| Grand Total | 4948167 | 4424306 | 523861 | |



P. Seganthi
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M.V.Muthiah Govt. Arts College for Women,
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For R. GOVINDAN & CO
Chartered Accountants
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CA. K. BALASUBRAMANIAN, B.Sc., F.C.A.,
Partner (M.No: 201933)

M. J. J. J.
Principal

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

UDIN No: 23201933B01WBFB9001

| M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMILNADU | | | | |
|--|----------------|------------------------|------------------------|---|
| Expenditure on Infrastructure Augmentation and Maintenance, excluding Salary 2021-2022 (Page 1) | | | | |
| Head | Amount | Academic Facilities | Physical Facilities | Actual Amount spent for Augmenta tion |
| NON PLAN | | | | |
| Tour Travelling Allowance | 9772 | 9772 | | |
| Periodical Maintenance | 30000 | 30000 | | |
| Machinery and Equipments : Purchase | 39170 | | | 39170 |
| Machines and Equipments : Maintenance | 25000 | 25000 | | |
| Stores and Equipments | 281000 | | | 281000 |
| Cost of Books | 225000 | 225000 | | |
| CLP Computer Stationery | 6620 | | | 6620 |
| Tamil Medium Stipend | 407700 | 407700 | | |
| Other Contingencies | 55000 | 55000 | | |
| Transfer Travelling Allowance | 12681 | 12681 | | |
| Grand Total | 1091943 | 765153 | | 326790 |
| PD - I | | | | |
| GAMES | 487130 | | 487130 | |
| UNION | 65518 | 65518 | | |
| MAGAZINE | 32450 | 32450 | | |
| COLLEGE DAY | 32500 | 32500 | | |
| A.V.E | 32450 | | 32450 | |
| CALENDER | 32470 | 32470 | | |
| AMENITIES | 32510 | | 32510 | |
| STATIONERY | 164539 | 164539 | | |
| LIBRARY | 36417 | 36417 | | |
| FINE ARTS | 32571 | | 32571 | |
| APPLICATION | 139499 | 139499 | | |
| COMP. STAT. | 56452 | 56452 | | |
| Grand Total | 1144506 | 559845 | 584661 | |
| PD - II | | | | |
| HOSTEL | 45655 | | 45655 | |
| EXAMINATION | 7793694 | 7793694 | | |
| MATRIC | 253305 | 253305 | | |
| WUS | 12126 | 12126 | | |
| SSF | 16005 | 16005 | | |
| FLAG DAY | 198425 | | 198425 | |
| NSS | 32510 | | 32510 | |
| CD | 9775 | 9775 | | |
| CONVOCAION | 0 | | | |
| RED CROSS | 65520 | | 65520 | |
| CLP | 548026 | 548026 | | |
| ID | 31975 | | 31975 | |
| Grand Total | 9007016 | 8632931 | 374085 | |



P. Sreemathi
BURSAR
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

S. Lakshmi
Principal
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

For R. GOVINDAN & CO
 Chartered Accountants
 FRN: 007014S

CA.K.BALASUBRAMANIAN, B.Sc., F.C.A.,
 Partner (M.No: 201933)

UDIN No: 232D1933B6WBFB9001

| Expenditure on Infrastructure Augmentation and Maintenance, excluding Salary 2021-2022 (Page 2) | | | | |
|--|-----------------|------------------------|------------------------|---|
| Head | Amount | Academic Facilities | Physical Facilities | Actual Amount spent for Augmenta tion |
| PWD | | | | |
| Civil | 1500000 | 1500000 | | |
| Electrical | 498953 | 498953 | | |
| Grand Total | 1998953 | 1998953 | | |
| Old Students Association (OSA) | | | | |
| Repairs and Maintenance Expenses of old furniture | 23850 | | 23850 | |
| Printing and Stationery Expenses | 55614 | 55614 | | |
| Cleaning Expenses | 40010 | | 40010 | |
| Website Renewal Fees | 31860 | 31860 | | |
| Job Fair Expenses | 3356 | 3356 | | |
| Other Expenses (Travelling expenses) | 1600 | 1600 | | |
| Grand Total | 156290 | 92430 | 63860 | |
| Parent Teacher Association (PTA) | | | | |
| Printing Charges | 6250 | 6250 | | |
| Meeting Expenses | 2050 | 2050 | | |
| General Expenses | 34364 | 34364 | | |
| Grand Total | 42664 | 42664 | | |
| ESTABLISHMENT OF DIGITAL LIBRARY | | | | |
| Ten Desktop Computers | 500000 | | | 500000 |
| Two 5 KV UPS | 250000 | | | 250000 |
| Brother Printer | 50000 | | | 20048 |
| 1.5 Ton Blue Star AC (1) | 60000 | | | 39170 |
| Furniture | 60000 | | | 60000 |
| Connectivity Charges | 10000 | | | 10000 |
| Total | 930000 | | | 879218 |
| TOTAL | 14371372 | 12091976 | 1022606 | 1206008 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

P. Sugantha
BURSAR

P. Lakshmi
PRINCIPAL

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.



For R. GOVINDAN & CO
Chartered Accountants
FRN: 007014S

CA.K.BALASUBRAMANIAN, B.Sc., F.C.A.,
Partner (M.No: 201933)

UDIN NO: 23201933B6WBFB9001.

| M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMILNADU | | | | |
|--|----------------|------------------------|------------------------|---|
| Expenditure on Infrastructure Augmentation and Maintenance, excluding Salary 2022-2023 (Page 1) | | | | |
| Head | Amount | Academic Facilities | Physical Facilities | Actual Amount spent for Augmentation |
| NON PLAN | | | | |
| Tour Travelling Allowance | 12404 | 12404 | | |
| Periodical Maintenance | 30000 | 30000 | | |
| Machinery and Equipments : Purchase | 300000 | | | 300000 |
| Machines and Equipments : Maintenance | 25000 | 25000 | | |
| Stores and Equipments | 225000 | | | 225000 |
| Cost of Books | 200000 | 199917 | | |
| Tamil Medium Stipend | 405000 | 405000 | | |
| Other Contingencies | 55000 | 55000 | | |
| Prizes and Awards | 8000 | 8000 | | |
| Total | 1260404 | 735321 | 0 | 525000 |
| PD - I | | | | |
| GAMES | 466417 | | 466417 | |
| UNION | 63720 | 63720 | | |
| MAGAZINE | 31610 | 31610 | | |
| COLLEGE DAY | 31510 | 31510 | | |
| A.V.E | 31993 | | 31993 | |
| CALENDER | 31460 | 31460 | | |
| AMENITIES | 31400 | | 31400 | |
| STATIONERY | 160306 | 160306 | | |
| LIBRARY | 31580 | 31580 | | |
| FINE ARTS | 31531 | | 31531 | |
| APPLICATION | 8360 | 8360 | | |
| COMP. STAT. | 274225 | 274225 | | |
| Total | 1194112 | 632771 | 561341 | |
| PD - II | | | | |
| HOSTEL | 161091 | | 161091 | |
| EXAMINATION | 7912748 | 7912748 | | |
| MATRIC | 236925 | 236925 | | |
| WUS | 15404.5 | 15404.5 | | |
| SSF | 15487.5 | 15487.5 | | |
| FLAG DAY | 32110 | | 32110 | |
| NSS | 31558 | | 31558 | |
| CD | 9575 | 9575 | | |
| RED CROSS | 64220 | | 64220 | |
| CLP | 1351900 | 1351900 | | |
| ID | 30000 | | 30000 | |
| Total | 9861019 | 9542040 | 318979 | |



P. Suganthi
BURSAR

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

For R. GOVINDAN & CO
Chartered Accountants
FRN: 007014S

CA. K. BALASUBRAMANIAN, B.Sc., F.C.A.
Partner (M.No: 201933)

UDIN NO : 23201933BG1BWBF9001

D. Lakshmi
Principal

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

| Expenditure on Infrastructure Augmentation and Maintenance, excluding Salary 2022-2023 (Page 2) | | | | |
|--|------------------|------------------------|------------------------|---|
| Head | Amount | Academic Facilities | Physical Facilities | Actual Amount spent for Augmentation |
| PWD | | | | |
| Civil | 1300000 | 1300000 | | |
| Electrical | 200000 | 199650 | | |
| Total | 1500000 | 1499650 | | |
| Old Students Association (OSA) | | | | |
| Repairs and Maintenance Expenses | 10000 | | 10000 | |
| Convocation Expenses | 369100 | 369100 | | |
| Website Renewal Fees | 38660 | 38660 | | |
| Handball and Long Jump Court | 85000 | | | 85000 |
| 1000 Plastic Chairs | 613600 | | | 613600 |
| Visitors Chairs | 100064 | | | 100064 |
| Total | 1216424 | 407760 | 10000 | 798664 |
| Parent Teacher Association (PTA) | | | | |
| Festival Advances | 80000 | 80000 | | |
| Miscellaneous Expenses (Thatha Paati Meet Expenses, PTA Meeting Expenses and Printing of PTA Receipt Book) | 11765 | 11765 | | |
| Total | 91765 | 91765 | | |
| INFRASTRUCTURE AUGMENTATION | | | | |
| 10 NEW LABORATORIES | | | | |
| Construction of 10 new Laboratories | 44000000 | | | 44000000 |
| DCE - PURCHASE OF LAB EQUIPMENTS | | | | |
| Department of Physics | 250000 | | | 249983 |
| Department of Chemistry | 250000 | | | 249998 |
| Department of Zoology | 250000 | | | 249981 |
| Total | 750000 | | | 749962 |
| TNSCST : S&T INFRASTRUCTURE FACILITIES | | | | |
| Department of Physics | 70000 | | | 70000 |
| Department of Chemistry | 70000 | | | 70000 |
| Department of Mathematics & Computer Science | 136880 | | | 139334 |
| Department of Zoology | 70000 | | | 70000 |
| Department of Geography | 74000 | | | 73951 |
| Department of Botany | 69997.6 | | | 68912 |
| Installation Charges | 9122.44 | | | 1200 |
| Total | 500000.04 | | | 493397 |



A. Segan Thi
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M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

For R. GOVINDAN & CO
Chartered Accountants
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C.A.K.BALASUBRAMANIAN, B.Sc., F.C.A.,
Partner (M.No: 201933)

D. Sakul
Principal

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

UDIN NO: 23201933B6WBF89001.

| ACCUMULATED FUND | | | | |
|---|------------------|-----------------|---------------|-------------------|
| CLP (Computer Literacy Programme) | | | | |
| 4 Computers, 1 Flatbed Scanner and One harddisk with required accessories | 193791 | | | 193791 |
| 12 Computers and one Laser Printer | 488799.6 | | | 488799.6 |
| Department of Computer Science | | | | |
| 3 Computers and 1 colour Laser printer | 217286.68 | | | 217286.68 |
| Multimedia Projector | 49955 | | | 49955 |
| Total | 949832.28 | | | 949832.28 |
| | | | | |
| GRAND TOTAL | 61323556 | 12909307 | 890320 | 47516855.3 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

P. Sreerama
BURSAR
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

D. Lakshmi
Principal
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.



For **R. GOVINDAN & CO**
 Chartered Accountants
 FRN: 007014S

C.A.K. Balasubramanian
C.A.K. BALASUBRAMANIAN, B.Sc., F.C.A.,
 Partner (M.No: 201933)

UDIN NO: 23201933B&WBF B9001.

| M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMIL NADU | | | | |
|---|-----------------------|---|-----------------------|-----------------------|
| Statement of Expenditure | | | | |
| 2018-19 to 2022-23 | | | | |
| Infrastructure Augumentation | | | | |
| S.No | Year | Purpose | Allotment | Actual Expenditure |
| 1 | 2018-2019 | Construction of 7 classrooms and a lab (computer Science Block) | 1,76,00,000.00 | 1,72,37,357.00 |
| | | Machinery and Equipments : Purchase | 99833 | 99833 |
| | | Stores and Equipments | 150000 | 150000 |
| | | CLP Computer Stationery | 7677 | 7677 |
| | | Total (A) | 1,78,57,510.00 | 1,74,94,867.00 |
| 2 | 2019-2020 | RUSA | 50,00,000.00 | 49,96,102.00 |
| | | Machinery and Equipments : Purchase | 50,000.00 | 50,000.00 |
| | | Stores and Equipments | 2,00,000.00 | 2,00,000.00 |
| | | CLP Computer Stationery | 8,027.00 | 8,027.00 |
| | | Total (B) | 52,58,027.00 | 52,54,129.00 |
| 3 | 2020-2021 | Furniture for new classrooms | 28,24,472.00 | 28,24,472.00 |
| | | D Block Tamil and English - 24 Classrooms | 4,50,00,000.00 | 4,49,77,758.00 |
| | | CCTV | 12,60,000.00 | 11,77,000.00 |
| | | Stores and Equipments | 3,25,000.00 | 3,25,000.00 |
| | | CLP Computer Stationery | 5,000.00 | 5,000.00 |
| Total © | 4,94,14,472.00 | 4,93,09,230.00 | | |
| 4 | 2021-2022 | Establishment of Digital Library | 9,30,000.00 | 8,79,218.00 |
| | | Machinery and Equipments : Purchase | 39,170.00 | 39,170.00 |
| | | Stores and Equipments | 2,81,000.00 | 2,81,000.00 |
| | | CLP Computer Stationery | 6,620.00 | 6,620.00 |
| Total (D) | 12,56,790.00 | 12,06,008.00 | | |

P. Seganthi

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M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

D. Lakshmi

PRINCIPAL

Principal

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.



For R. GOVINDAN & CO
Chartered Accountants
FRN: 007014S

CA.K.BALASUBRAMANIAN, B.Sc., F.C.A.,
Partner (M.No: 201933)

UDIN NO : 23201933BGTWBF9001.

| M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMIL NADU | | | | |
|---|-----------|--|-----------------|--------------------|
| Statement of Expenditure | | | | |
| 2018-19 to 2022-23 | | | | |
| Infrastructure Augumentation | | | | |
| S.No | Year | Purpose | Allotment | Actual Expenditure |
| | | Construction of 10 Laboratories | 4,40,00,000.00 | 4,40,00,000.00 |
| | | DCE : Purchase of Lab Equipments | 7,50,000.00 | 7,49,962.00 |
| | | TNSCST : S & T Infrastructure | 5,00,000.00 | 4,93,397.00 |
| | | 4 Computers, 1 Flatbed Scanner and One harddisk with required accessories (DC Centralized Purchase - Accumulated Fund) | 1,93,791.00 | 1,93,791.00 |
| | | 12 Computers and one Laser Printer (CLP - Accumulated Fund) | 4,88,799.60 | 4,88,799.60 |
| 5 | 2022-2023 | 3 Computers and 1 colour Laser printer (CLP - Accumulated Fund) | 2,17,286.68 | 2,17,286.68 |
| | | Multimedia Projector (Accumulated Fund) | 49,955.00 | 49,955.00 |
| | | Handball and Long Jump Court (OSA Fund) | 85,000.00 | 85,000.00 |
| | | 1000 Plastic Chairs (OSA Fund) | 6,13,600.00 | 6,13,600.00 |
| | | Visitors Chairs (OSA Fund) | 1,00,064.00 | 1,00,064.00 |
| | | Machinery and Equipments : Purchase | 3,00,000.00 | 3,00,000.00 |
| | | Stores and Equipments | 2,25,000.00 | 2,25,000.00 |
| | | Total (E) | 4,75,23,496.28 | 4,75,16,855.28 |
| | | Grand Total (A+B+C+D+E) | 12,13,10,295.28 | 12,07,81,089.28 |

P. Suganthi
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M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

P. Lakshmi
PRINCIPAL
Principal
M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.



For R. GOVINDAN & CO
Chartered Accountants
FRN: 007014S

C.A.K.BALASUBRAMANIAN, B.Sc., F.C.A.,
Partner (M.No: 201933)

UDIN NO: 23201933 B61WBFB9001.

**M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN,
DINDIGUL-1, TAMIL NADU**

| Maintenance Expenditure | | | | |
|--------------------------------|-----------|--------------------|------------------------|---------------------------------------|
| S.No | Year | Quarter | Periodical Maintenance | Machines and Equipments : Maintenance |
| 1 | 2018-2019 | First | 6000 - | 12000 - |
| | | Second | 6000 - | 15000 - |
| | | Third | 3000 - | 0 |
| | | Total | 15000 - | 27000 - |
| 2 | 2019-2020 | First | 6000 - | 12000 - |
| | | Second | 6000 | 15000 - |
| | | Total | 12000 - | 27000 - |
| 3 | 2020-2021 | First | 6000 - | 15000 - |
| | | Total | 6000 - | 15000 - |
| 4 | 2021-2022 | First and Second | 30000 - | 25000 - |
| | | Total | 30000 - | 25000 - |
| 5 | 2022-2023 | First | 30000 - | 25000 - |
| | | Total | 30000 - | 25000 - |
| | | Grand Total | 93000 | 119000 |

P. Srinivas
BDSAR

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

D. Lakshmi
PRINCIPAL
Principal

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.



For R. GOVINDAN & CO
Chartered Accountants
FRN: 007014S

CA.K.BALASUBRAMANIAN,B.Sc.,F.C.A.,
Partner (M.No: 201933)

UDIN NO: 23201933B61WBFB9001

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMIL NADU

Statement of Expenditure

Head : NON PLAN

For the years 2018-2019 to 2022-2023

| S.No | Head | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | Total |
|------|--|----------------|----------------|----------------|----------------|----------------|----------------|
| 1 | Tour Travelling Allowance | 19220 | 24748 | 4444 | 9772 | 12404 | 70588 |
| 2 | Telephone Charges | 15424 | 15730 | 11804 | 21563 | 32997 | 97518 |
| 3 | Electricity Charges | 354582 | 454969 | 172345 | 329053 | 688082 | 1999031 |
| 4 | Postal Expenses | 14000 | 14000 | 9000 | 10000 | 10000 | 57000 |
| 5 | Periodical Maintenance | 15000 | 12000 | 6000 | 30000 | 30000 | 93000 |
| 6 | Machinery and Equipments : Purchase | 99833 | 50000 | 0 | 39170 | 300000 | 489003 |
| 7 | Machinery and Equipments : Maintenance | 27000 | 27000 | 15000 | 25000 | 25000 | 119000 |
| 8 | Stores and Equipments | 150000 | 200000 | 325000 | 281000 | 225000 | 1181000 |
| 9 | FA Debit | 175000 | 450000 | 450000 | 410000 | 400000 | 1885000 |
| 10 | Cost of Books | 180000 | 150000 | 25000 | 225000 | 199917 | 779917 |
| 11 | CLP Computer Stationery | 7677 | 8027 | 5000 | 6620 | 0 | 27324 |
| 12 | Tamil Medium Stipend | 338400 | 355500 | 740700 | 407700 | 405000 | 2247300 |
| 13 | Other Contingencies | 70000 | 65000 | 50000 | 55000 | 55000 | 295000 |
| 14 | SC,ST/MBC Special Coaching Class | 10000 | 0 | 0 | 0 | 0 | 10000 |
| 15 | Transfer Travelling Allowance | 0 | 0 | 0 | 12681 | 0 | 12681 |
| 16 | Furniture | 0 | 0 | 0 | 60000 | 0 | 60000 |
| 17 | Connectivity Charges | 0 | 0 | 0 | 10000 | 0 | 10000 |
| 18 | Prizes and Awards | 0 | 0 | 0 | 0 | 8000 | 8000 |
| | Total | 1476136 | 1826974 | 1814293 | 1932559 | 2391400 | 9441362 |



P. Suganthi
BBBSAR

For R. GOVINDAN & CO
Chartered Accountants
FRN: 0070145

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

C.A.K.BALASUBRAMANIAN,B.Sc.,F.C.A.,
Partner (M.No: 201933)

O. Lakshmi
PRINCIPAL

Principal

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

UDIN NO: 2-3201933B61WBFB9001

**M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN,
DINDIGUL-1, TAMILNADU**

Page 2

**Old Students Association (OSA)
Statement of Expenditure**

Year 2021-2022

| S.No | Expenditure | Amount (in Rs.) |
|------|----------------------------------|-----------------|
| 1 | Repairs and Maintenance Expenses | 23850 |
| 2 | Printing and Stationery Expenses | 55614 |
| 3 | Cleaning Expenses | 40010 |
| 4 | Website Renewal Fees | 31860 |
| 5 | Job Fair Expenses | 3356 |
| 6 | Auditor Fees | 4000 |
| 7 | OSA Renewal Expenses | 5000 |
| 8 | Other Expenses | 1600 |
| | Total | 165290 |

Year 2022-2023

| S.No | Expenditure | Amount (in Rs.) |
|------|------------------------------|-----------------|
| 1 | Repairs and Maintenance | 10000 |
| 2 | Convocation Expenses | 369100 |
| 3 | College website renewal fees | 38660 |
| 4 | Handball and Long jump court | 85000 |
| 5 | OSA Audit Statement | 11000 |
| 6 | OSA Renewal Charges | 75175 |
| 7 | Bank Charges | 499 |
| 8 | 1000 Plastic Chairs | 613600 |
| 9 | Visitor's Chairs | 100064 |
| | Total | 1303098 |

Total Amount Spent : Year-wise

| S.No | Year | Amount (Rs.) |
|------|--------------|----------------|
| 1 | 2018-2019 | 16953 |
| 2 | 2019-2020 | 482562 |
| 3 | 2020-2021 | 41321 |
| 4 | 2021-2022 | 165290 |
| 5 | 2022-2023 | 1303098 |
| | Total | 2009224 |



P. Seganthi
BURSAR

For R. GOVINDAN & CO
Chartered Accountants
FRN: 007014S

P. Lakshmi
PRINCIPAL

M. V. Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

C.A.K. BALASUBRAMANIAN, B.Sc. M. V. Muthiah Govt. Arts College for Women,
Partner (M.No: 201933) Dindigul - 624 001.

UDIN NO: 23201933BGWBF9001.

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMIL NADU

Statement of Expenditure

Head : PD-1

For the years 2018-2019 to 2022-2023

| S.No | Head | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | Total |
|------|--------------|---------------|----------------|---------------|----------------|----------------|----------------|
| 1 | GAMES | 425191 ✓ | 458877 ✓ | 448821 ✓ | 487130 ✓ | 466417 ✓ | 2286436 |
| 2 | UNION | 56655 ✓ | 60150 ✓ | 33708 ✓ | 65518 ✓ | 63720 ✓ | 279751 |
| 3 | MAGAZINE | 55030 ✓ | 29815 ✓ | 31250 ✓ | 32450 ✓ | 31610 ✓ | 180155 |
| 4 | COLLEGE DAY | 28000 ✓ | 29850 ✓ | 0 ✓ | 32500 ✓ | 31510 ✓ | 121860 |
| 5 | A.V.E | 28230 ✓ | 29510 ✓ | 30914 ✓ | 32450 ✓ | 31993 ✓ | 153097 |
| 6 | CALENDER | 28000 ✓ | 59660 ✓ | 31250 ✓ | 32470 ✓ | 31460 ✓ | 182840 |
| 7 | AMENITIES | 28070 ✓ | 29850 ✓ | 31105 ✓ | 32510 ✓ | 31400 ✓ | 152935 |
| 8 | STATIONERY | 139774 ✓ | 150742 ✓ | 23801 ✓ | 164539 ✓ | 160306 ✓ | 639162 |
| 9 | LIBRARY | 28103 ✓ | 33047 ✓ | 31250 ✓ | 36417 ✓ | 31580 ✓ | 160397 |
| 10 | FINE ARTS | 28150 ✓ | 29856 ✓ | 0 ✓ | 32571 ✓ | 31531 ✓ | 122108 |
| 11 | APPLICATION | 47867 ✓ | 188797 ✓ | 14652 ✓ | 139499 ✓ | 8360 ✓ | 399175 |
| 12 | COMP. STAT. | 50325 ✓ | 66537 ✓ | 54039 ✓ | 56452 ✓ | 274225 ✓ | 501578 |
| | TOTAL | 943395 | 1166691 | 730790 | 1144506 | 1194112 | 5179494 |



P. Segantha
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 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

D. Lakshmi
PRINCIPAL
 Principal
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

For R. GOVINDAN & CO
 Chartered Accountants
 FRN: 0070145

CA.K.BALASUBRAMANIAN,B.Sc.,F.C.A.
 Partner (M.No: 201933)

UDIN No: 232D1933B6W1B9001

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMIL NADU

Statement of Expenditure

Head : PD-II

For the years 2018-2019 to 2022-2023

| S.No | Head | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | Total |
|------|--------------|-------------------|-------------------|------------------|------------------|------------------|-------------------|
| 1 | HOSTEL | 2978645 ✓ | 3015050 ✓ | 388174 ✓ | 45655 ✓ | 161091 ✓ | 6588615 ✓ |
| 2 | EXAMINATION | 7231192 ✓ | 6819418 ✓ | 3731625 ✓ | 7793694 ✓ | 7912748 ✓ | 33488677 ✓ |
| 3 | MATRIC | 215085 ✓ | 238485 ✓ | 240825 ✓ | 253305 ✓ | 236925 ✓ | 1184625 ✓ |
| 4 | WUS | 4406 ✓ | 4784.5 ✓ | 4748.5 ✓ | 12126 ✓ | 15404.5 ✓ | 41469.5 ✓ |
| 5 | SSF | 7443 ✓ | 7807.5 ✓ | 7747.5 ✓ | 16005 ✓ | 15487.5 ✓ | 54490.5 ✓ |
| 6 | FLAG DAY | 28580 ✓ | 0 ✓ | 31250 ✓ | 198425 ✓ | 32110 ✓ | 290365 ✓ |
| 7 | NSS | 220411 ✓ | 29209 ✓ | 9297 ✓ | 32510 ✓ | 31558 ✓ | 322985 ✓ |
| 8 | CD | 8975 ✓ | 9125 ✓ | 9275 ✓ | 9775 ✓ | 9575 ✓ | 46725 ✓ |
| 9 | CONVOCATION | 28563 ✓ | 32011 ✓ | 0 ✓ | 0 ✓ | 0 ✓ | 60574 ✓ |
| 10 | RED CROSS | 56656 ✓ | 87753 ✓ | 62990 ✓ | 65520 ✓ | 64220 ✓ | 337139 ✓ |
| 11 | CLP | 492449 ✓ | 660688 ✓ | 430085 ✓ | 548026 ✓ | 1351900 ✓ | 3483148 ✓ |
| 12 | ID | 28500 ✓ | 31642 ✓ | 32150 ✓ | 31975 ✓ | 30000 ✓ | 154267 ✓ |
| | TOTAL | 11300905 ✓ | 10935973 ✓ | 4948167 ✓ | 9007016 ✓ | 9861019 ✓ | 46053080 ✓ |

P. Suganthen
BUBBERSAR

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.



A. Laksh
PRINCIPAL
Principal
M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

For R. GOVINDAN & CO
Chartered Accountants
FRN: 007014S

C.A.K.BALASUBRAMANIAN, S.C., F.C.A.,
Partner (M.No: 201933)

UDIN NO : 23201933861WBF13900

**M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN,
DINDIGUL-1, TAMIL NADU**

Parent Teacher Association (PTA)

Statement of Expenditure

Year 2018-2019

| S.No | Expenditure | Amount (in Rs.) |
|------|---------------------------------------|-----------------|
| 1 | Bandhal (College Day Celebrations) | 17250 |
| 2 | Chair - Rent Charges | 4000 |
| 3 | Purchase of water | 20000 |
| 4 | Thatha Patti Club Expenses | 2779 |
| 5 | Purchase of water | 9000 |
| 6 | TA to PWD Meeting, Chennai | 5518 |
| 7 | Printing of College Academic Calender | 2290 |
| 8 | Purchase of Water | 31000 |
| 9 | Printing of College Handbook | 3040 |
| 10 | Salary Payments | 1543806 |
| | Total | 1638683 |

Year 2019-2020

| S.No | Expenditure | Amount (in Rs.) |
|------|---|-----------------|
| 1 | Yoga Day Celebration - Training to students - Honorarium and PA System | 950 |
| 2 | Uniform - Watchman | 900 |
| 3 | Printing of PTA Receipt book | 3250 |
| 4 | Printing of College Academic Calender | 3150 |
| 5 | Expenses - PTA Meeting on 16.10.2019 | 2620 |
| 6 | Expenses - PTA Meeting on 16.10.2019 - Printing | 800 |
| 7 | Women's Day Celebration - Students' Marathon from Dindigul Collectorate office - Refreshments to students | 1420 |
| 8 | Salary Payments | 1791665 |
| | Total | 1804755 |

Year 2020-2021

| S.No | Expenditure | Amount (in Rs.) |
|------|---------------------|-----------------|
| 1 | Salary Payments | 1595010 |
| 2 | Bank charges | 1593 |
| 3 | Audit Fees | 2500 |
| 4 | General Expenses | 1954 |
| 5 | Meeting Expenses | 1750 |
| 6 | Travelling Expenses | 1085 |
| | Total | 1603892 |



P. Siganthi
BURSAR

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

For R. GOVINDAN & CO
Chartered Accountants
FRN: 007014S

CA.K.BALASUBRAMANIAN, B.Sc., F.C.A.,
Partner (M.No: 201933)

D. Lakshmi
Principal

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

UDIN NO: 23201933861WBFB9001

**M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN,
DINDIGUL-1, TAMIL NADU**

Parent Teacher Association (PTA)

Statement of Expenditure

Year 2021-2022

| S.No | Expenditure | Amount (in Rs.) |
|------|---------------------|-----------------|
| 1 | Salary Payments | 2015309 |
| 2 | Bank Charges | 1239 |
| 3 | Audit Fees | 2000 |
| 4 | Printing Charges | 6250 |
| 5 | Meeting Expenses | 2050 |
| 6 | Travelling Expenses | 1354 |
| 7 | General Expenses | 34364 |
| | Total | 2062566 |

Year 2022-2023

| S.No | Expenditure | Amount (in Rs.) |
|------|---|-----------------|
| 1 | Salary Payments | 2906534 |
| 2 | Bank Charges | 1121 |
| 3 | Audit Fees | 3000 |
| 4 | Festival Advance | 80000 |
| 5 | Miscellaneous Expenses (Thatha Paati Meet Expenses, PTA Meeting Expenses and Printing of PTA Receipt Book) | 11765 |
| 6 | Returned Salary repaid | 71857 |
| | Total | 3074277 |

Total Amount Spent : Year-wise

| S.No | Year | Amount (Rs.) |
|------|-----------|-----------------|
| 1 | 2018-2019 | 1638683 |
| 2 | 2019-2020 | 1804755 |
| 3 | 2020-2021 | 1603892 |
| 4 | 2021-2022 | 2062566 |
| 5 | 2022-2023 | 3074277 |
| | Total | 10184173 |

P. Srinivasan
Bursar

D. Lakshmi

PRINCIPAL

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

Principal

For **R. GOVINDAN & CO** M.V.Muthiah Govt. Arts College for Women,
Chartered Accountants
FRN: 007014S
Dindigul - 624 001.

CA.K.BALASUBRAMANIAN, B.Sc., F.C.A.,
Partner (M.No: 201933)

UDIN NO: 23201933861WBFB9001



| M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMIL NADU | | | | | | | | | |
|--|-------------|-----------|-----------|-----------|-----------|-----------|------------------|--|--|
| Statement of Expenditure | | | | | | | | | |
| PWD - CIVIL & ELECTRICAL | | | | | | | | | |
| 2018-2019 to 2022-2023 | | | | | | | | | |
| S.No | Head | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 | Total | | |
| 1 | Civil | 13.75 | 7.75 | 16.25 | 15 | 13 | 65.75 | | |
| 2 | Electrical | 4.51807 | 4.97241 | 3.99384 | 4.98953 | 1.9965 | 20.47035 | | |
| | Total | 18.26807 | 12.72241 | 20.24384 | 19.98953 | 14.9965 | 86.22035 | | |
| | Speical | | | | | | | | |
| 3 | Maintenance | 0 | 0 | 110.00 | 0.00 | 0.00 | 110.00 | | |
| | | 18.26807 | 12.72241 | 130.24384 | 19.98953 | 14.9965 | 196.22035 | | |
| | Grand Total | | | | | | 196.22035 | | |

P. Suganthe
BUBARSAR
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.

S. Laksh
PRINCIPAL
Principal
 M.V.Muthiah Govt. Arts College for Women,
 Dindigul - 624 001.



For R. GOVINDAN & CO
 Chartered Accountants
 FRN: 007014S

CA.K.BALASUBRAMANIAN, B.Sc., F.C.A.,
 Partner (M.No: 201933)

UDIN NO : 23201933 B61WBFB9001

**M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN,
DINDIGUL-1, TAMIL NADU**

Statement of Expenditure

RUSA 2019-2020

Rs.50,00,000 (Rupees Fifty Lakhs Only)

| S.No | Purpose | Amount (in Rs.) | Total (in Rs.) |
|------|--|-----------------|----------------|
| 1 | 33 Computers | 1658455 | |
| 2 | 22 Printers | 344041 | |
| 3 | Cannon Copier cum printer | 334483 | |
| 4 | UPS | 248523 | |
| 5 | UPS | 316816 | |
| 6 | Scanner 3 | 17010 | |
| 7 | LED TV 1 | 112384 | |
| 8 | Multimedia projector 3 | 88512 | |
| 9 | 4K Interactive panel smart class 3 | 283052 | |
| | Total (Purchased from Elcot) | 3403276 | |
| | Service Charges to Elcot -1 | 64207.84 | |
| | Service Charges to Elcot -2 | 27211.56 | |
| | Total amount paid to Elcot (S.No 1-9) | 3494695.4 | 3494695 |
| 10 | Smart Class Board 2 | 200000 | |
| 11 | Multimedia speaker / webcam / headphone with Mic | 19750 | |
| 12 | Zoology department lab equipments | 29665 | |
| 13 | Zoology department lab equipments | 28674 | |
| 14 | wi-fi facilities | 604897.5 | |
| 15 | Digital Camera | 49500 | |
| 16 | Audio Systems | 262000 | |
| 17 | Solar Panels /lights 5 | 115000 | |
| 18 | Stabilizers 5 | 23500 | |
| 19 | Botany Department lab requirements | 112100 | |
| 20 | Central library TSC Barcode printer | 15930 | |
| 21 | Central Library Barcode scanner 2 | 20650 | |
| 22 | Wheel chair 4 | 19740 | |
| 23 | Other expenses : Account Keeping Charges | 838.5 | |
| 24 | Other expenses : Account Keeping Charges | 649 | |
| 25 | Minimum Balance Charge | 590 | |
| 26 | Other expenses : Account Keeping Charges | 1180 | |
| | Other expenses : AC Keeping Charges | 641.5 | |
| | Total amount paid to other | 1505305.5 | 1505305 |
| | Total Amount | | 5000000 |



P. Siganthar
BURSAR
M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

For R. GOVINDAN & CO
Chartered Accountants
FRN: 0070145

[Signature]
CA.K.BALASUBRAMANIAN, B.Sc., F.C.A.,
Partner (M.No: 201933)

P. Lakshmi
Principal
M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

UDIN No: 23201933B&WBFB9001

**M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1,
TAMIL NADU**

SALARY EXPENDITURE DURING 2018-2019 TO 2022-2023

| Salary | 2022-2023 | 2021-2022 | 2020-2021 | 2019-2020 | 2018-2019 |
|---------------------|-------------|-------------|-------------|-------------|-------------|
| Permanent Staff | | | | | |
| Pay | 90609898 - | 69746408 - | 78499119 - | 91808922 - | 86970914 - |
| Medical Allowances | 257172 - | 221518 - | 265310 - | 292684 - | 297423 - |
| Medical Charges | 0 - | 0 - | 0 - | 0 - | 0 - |
| Other Allowances | 107752 - | 68716 - | 121884 - | 115509 - | 35210 - |
| HRA | 2614307 - | 2251909 - | 2589305 - | 2929057 - | 2973568 - |
| CCA | 0 - | 0 - | 0 - | 0 - | 0 - |
| DA | 29635810 - | 14633308 - | 14419717 - | 25940851 - | 37830531 - |
| Total (A) | 123224939 - | 86921859 - | 95895335 - | 121087023 - | 128107646 - |
| Guest Lecturers | | | | | |
| GL Shift 1 | 8294225 - | 8077773 - | 8814798 - | 6269544 - | 7120549 - |
| II Shift NTS | | | | | |
| Remuneratio | 43200 - | - | 40900 - | 41180 - | 42950 - |
| GL Shift 2 | 6175920 - | 6413307 - | 4337684 - | 4911041 - | 5844024 - |
| Total (B) | 14513345 - | 14491080 - | 13193382 - | 11221765 - | 13007523 - |
| Grand Total (A+B) | 137738284 - | 101412939 - | 109088717 - | 132308788 - | 141115169 - |
| PTA | 2906534 - | 2015309 - | 1595010 - | 1791665 - | 1543806 - |
| OSA | 0 | 0 | 0 | 4500 - | 6040 - |
| Total (C) | 2906534 | 2015309 | 1595010 | 1796165 | 1549846 |
| Grand Total (A+B+C) | 140644818 - | 103428248 - | 110683727 - | 134104953 - | 142665015 - |



P. Sivanthi
BERGAR

For R. GOVINDAN & CO
Chartered Accountants
FRN: 0070145

S. Lakshy
PRINCIPAL

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CA.K.BALASUBRAMANIAN,
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M.V.Muthiah Govt. Arts College for Women,
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UDIN NO: 22201933RMAWBF9001